# Budget Justification

***Purple text is for informational purposes only and should be deleted prior to converting final file to PDF.***

**Support Funds**

1. **Salaries**

*PI’s may request partial salary support at an amount not to exceed 1 month of academic-year or summer support. All salary paid by P-o-C/P must be accompanied by a pledge of equivalent release from regular duties by the institution.*

The requested funds will not supplant state funds nor will fulltime faulty employees receive more than their normal salary.

* 1. Funding is requested for the PI, Dr. X for approximately X months of academic or summer (must specify which one) salary in the amount of $X,XXX. Dr. X’s 9-month salary is $XX,XXX. The PI will…..

Support for one post-doctoral researcher is requested, with a X-month salary of $XX,XXX at X% effort. The postdoc will….

1. Support Funds in the amount of $XX,XXX are requested for regular employee fringe benefits for the PI and postdoc at LSU’s federally negotiated rate of 44%.
2. Support for one graduate student is requested for the academic year and summer, with a salary of $XX,XXX at X% effort. The graduate student will….
3. Funds are requested in the amount of $X,XXX for an undergraduate student worker. The undergraduate student will…
4. **Supportive Expenses**
   1. Support Funds are requested in the amount of $X,XXX for travel cost associated with this project. The requested funds will be used to cover….(registration, airfare, hotel, rental car, fuel, per diem, etc.) for the PI and/or postdoc and/or graduate student to……
   2. Supplies are requested in the amount of $XX,XXX to cover the costs of….. *Please list the supplies that will be purchased using Support Funds. Please include the cost of each item and why it is needed for this project.*
   3. Consultant fees are requested in the amount of $XX,XXX to cover….
5. Support Funds in the amount of $XX,XXX are requested for printing supplies and costs related to publication.
6. Support Funds are requested in the amount of $XX,XXX for the purchase of …..

*Please describe each piece of equipment to be purchased and/or manufactured, who will use it and in what capacity, a plan for shared use (if appropriate), a plan for the technical operation and maintenance of the equipment both during the award period and after the Support Fund award ends and a reason why it is needed for the project.*

*Note: Equipment may be requested only in the context of the particular research initiative proposed and the request must contain, at a minimum, a cash match equal to or greater than 25% of the total cost of the requested equipment.*

1. **Total Indirect Cost**

$X,XXX amount is requested in support funds, which is calculated at 25% of salaries, wages, and fringe.

1. **Total Project Cost**

The total project cost is $XX,XXX. (this is the amount that is being requested from BoR)

**(If applicable) Institution Match (In-Cash)**

1. **Salaries**

*PI’s may request partial salary support at an amount not to exceed 1 month of academic-year or summer support. All salary paid by P-o-C/P must be accompanied by a pledge of equivalent release from regular duties by the institution.*

The requested funds will not supplant state funds nor will fulltime faulty employees receive more than their normal salary.

* 1. The Department/College of XXX is committed to covering X months of Dr. X’s academic salary in the amount of $X,XXX as well as the associated fringe benefits of $X,XXX.

An amount of $XX,XXX will be invested by the Department/College of XXX for one post-doctoral researcher as well as the associated fringe benefits of $X,XXX. The post-doctoral researcher will…..

1. Fringe benefits for faculty and staff are calculated based on Louisiana State University’s federally negotiated rate of 44%.
2. **Supportive Expenses** (Examples, use if applicable)
   1. An amount of $X,XXX will be provided by the Department/College of XXX to cover travel cost associated with this project.
   2. An amount of $X,XXX will be provided by the Department/College of XXX to cover supply cost associated with this project.
3. An amount of $X,XXX will be provided by the Department/College of XXX to help purchase X equipment for the project.
4. LSU will provide an institutional match of 38% tuition remission on the academic year portion of the Graduate Student salary budgeted under requested funds in the amount of $X,XXX..
5. **Total Indirect Costs**

LSU will provide an institutional match in the form of unrecovered F&A (48/49% MTDC) in the amount of $X,XXX and F&A (48/49% MTDC) on the institutional matching funds in the amount of $XXXX.

(Use 48% for Research and 49% for Instruction).

1. **Total Institutional Match**

(Use if applicable) $XX,XXX is provided as institutional cash match.