

## ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2017

Private grants and contracts         5,034,951         .         5,034,951           Gifts         2,293,032         .         2,293,032           Endowment         144,865         .         144,865           Sales and services of educational departments-         .         .         144,865           Agricultural administration-         .         .         .         144,865           LA cooperative extension services         .         .         .         .         .           4H programs         1,016,875         138,391         .         .         .         .           4g and extension education and evaluation         .         .         .         .         .         .         .           Ag conomics and agribusiness         . <th></th> <th> Total</th> <th>J</th> <th colspan="2">Unrestricted</th> <th colspan="2">Restricted</th>		 Total	J	Unrestricted		Restricted	
Sinte- General         \$ 66,594,891         \$ 66,594,891         \$ 6,6594,891         \$ 6           Total state appropriations         71,137,106         71,137,106         •           Federal- Harch         3,464,155         3,464,155         •           McIntre-Stennis         623,117         623,317         623,317           Other         157,930         157,930         •           Total state appropriations         9,758,657         9,758,657         •           Total government appropriations         80,895,763         80,895,763         •           Government grants and contracts-         Federal         6,814,973         • 6,814,973           State         14,583,342         •         14,583,342         •           Icoul         3,481,154         •         3,481,154         ·           Icoul         3,481,154         •         3,481,154         ·         3,481,154           Icoul         3,481,154         •         5,034,951         •         5,034,951         ·         5,034,951           Icoul         2,293,032         •         2,293,032         •         2,293,032         ·         2,293,032         ·         2,293,032         ·         2,293,032         ·	Governmental appropriations-						
Dedicated $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $5,71,137,106$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ <td>* * *</td> <td></td> <td></td> <td></td> <td></td> <td></td>	* * *						
Dedicated $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $4,542,215$ $5,71,137,106$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ $2,72,13,132$ <td>General</td> <td>\$ 66,594,891</td> <td>\$</td> <td>66,594,891</td> <td>\$</td> <td>-</td>	General	\$ 66,594,891	\$	66,594,891	\$	-	
Federal	Dedicated					-	
Hatch $3,464,155$ $3,464,155$ $623,117$ $673,1255$ $673,1255$ $673,1255$ $673,1255$ $673,1255$ $673,1255$ $673,1255$ $673,1255$ $673,1255$ $683,142,125$ $683,142,125$ $684,149,723$ $684,149,723$ $684,149,723$ $684,149,723$ $684,149,725$ $684,149,725$ $684,149,725$ $684,149,725$ $684,149,725$ $684,149,725$ $684,149,725$ $684,149,725$ $684,149,725$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1155$ $684,1$	Total state appropriations					-	
McIntire-Stemis         623,317         623,317         .           Smith-Lever         5,513,255         5,513,255         .           Other         157,930         157,930         .           Total federal appropriations         9,758,657         9,758,657         .           Total governmental appropriations         80,895,763         80,895,763         .           Government grants and contracts-         Federal         6,814,973         .         6,814,973           Federal         6,814,973         .         6,814,973         .         6,814,973           Local         3,481,154         .         3,481,154         .         3,481,154           Total government grants and contracts         2,4,879,469         .         2,4,879,469           Private grants and contracts         5,034,951         .         5,034,951           Gifts         2,293,032         .         2,293,032           Endowment         144,865         .         144,865           Agricultural administration-         144,865         .         144,865           Agricultural administration         92,184         65,666         26,516           4H programs         1,016,875         138,391         878,484	Federal						
McIntire-Stemis         623,317         623,317         .           Smith-Lever         5,513,255         5,513,255         .           Other         157,930         157,930         .           Total federal appropriations         9,758,657         9,758,657         .           Total governmental appropriations         80,895,763         80,895,763         .           Government grants and contracts-         Federal         6,814,973         .         6,814,973           Federal         6,814,973         .         6,814,973         .         6,814,973           Local         3,481,154         .         3,481,154         .         3,481,154           Total government grants and contracts         2,4,879,469         .         2,4,879,469           Private grants and contracts         5,034,951         .         5,034,951           Gifts         2,293,032         .         2,293,032           Endowment         144,865         .         144,865           Agricultural administration-         144,865         .         144,865           Agricultural administration         92,184         65,666         26,516           4H programs         1,016,875         138,391         878,484	Hatch	3,464,155		3,464,155		-	
Smith-Lever         5,513,255         5,513,255         .           Other         157,930         157,930         .           Total federal appropriations         9,758,657         .         .           Total governmental appropriations         80,895,763         80,895,763         .           Government grants and contracts-         .         .         .         .           Federal         6,814,973         .         .         .         .           State         14,583,342         .         .         .         .         .           Total government grants and contracts         24,879,469         .	McIntire-Stennis					-	
Other         157,930         157,930         .           Total federal appropriations         9,758,657         9,758,657         .           Total governmental appropriations $80,895,763$ $80,895,763$ .           Government grants and contracts-         Federal $6,814,973$ . $6,814,873$ $3,81,915$ $8,8$	Smith-Lever					-	
Total federal appropriations         9,758,657         9,758,657         .           Total governmental appropriations         80,895,763         80,895,763         .           Government grants and contracts- Federal         6,814,973         .         6,814,973         .         6,814,973           State         14,583,342         .         14,583,342         .         14,583,342           Local         3,481,154         .         3,481,154         .         3,481,154           Total government grants and contracts         2,4,879,469         .         24,879,469           Private grants and contracts         5,034,951         .         5,034,951           Gifs         2,293,032         .         2,293,032           Endowment         144,865         .         144,865           Agricultural administration-         .         .         .           LA cooperative extension services         92,184         65,666         26,518           Total agricultural administration         92,184         65,666         26,518           Agricultural administration         92,184         65,666         26,518           Agricultural administration         .         .         .         .           Agricultural adminis	Other					-	
Government grants and contracts- Federal         6.814,973         .         1.45,83,342         .         1.45,83,342         .         1.45,83,342         .         1.45,83,342         .         1.44,865         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .         2.4,879,469         .	Total federal appropriations						
Federal $6,814,973$ . $6,814,973$ . $6,814,973$ State $14,583,342$ . $14,583,342$ . $14,583,342$ Local $3,481,154$ . $3,481,154$ . $3,481,154$ Total government grants and contracts $24,879,469$ . $24,879,469$ . $24,879,469$ Private grants and contracts $5,034,951$ . $5,034,951$ . $5,034,951$ Gifts $2,293,032$ . $3,481,154$ $4,566$ $2,6516$ $5,666$ $2$	Total governmental appropriations	 80,895,763		80,895,763		-	
Federal $6,814,973$ . $6,814,973$ . $6,814,973$ State $14,583,342$ . $14,583,342$ . $14,583,342$ Local $3,481,154$ . $3,481,154$ . $3,481,154$ Total government grants and contracts $24,879,469$ . $24,879,469$ . $24,879,469$ Private grants and contracts $5,034,951$ . $5,034,951$ . $5,034,951$ Gifts $2,293,032$ . $3,481,154$ $4,566$ $2,6516$ $5,666$ $2$	Government grants and contracts~						
State       14,583,342       .       14,583,342         Local $3,481,154$ . $3,481,154$ Total government grants and contracts $24,879,469$ . $24,879,469$ Private grants and contracts $5,034,951$ . $5,034,951$ Gifts $2,293,032$ . $2,293,032$ Endowment $144,865$ . $144,865$ Agricultural administration-       LA cooperative extension services $92,184$ $65,666$ $26,518$ Total agricultural administration $92,184$ $65,666$ $26,518$ 4H programs $1,016,875$ $138,391$ $878,484$ Ag and extension education and evaluation $132$ $132$ Agronomy $282,636$ . $282,636$ Aqualubin sugar institute $22,305$ .       .         Biological and agricultural engineering $56,612$ $4112$ $26,020$ Agronomy $282,636$ . $282,636$ . $282,636$ Aqualubins research station $28$ $28$ .       .         Audubon sugar institute $22,305$ . <td></td> <td>6,814.973</td> <td></td> <td>-</td> <td></td> <td>6,814.973</td>		6,814.973		-		6,814.973	
Local $3,481,154$ . $3,481,154$ Total government grants and contracts $24,879,469$ . $24,879,469$ Private grants and contracts $5,034,951$ . $5,034,951$ Giffs $2,293,032$ . $2,293,032$ Endowment       144,865       .       144,865         Sales and services of educational departments-       Agricultural administration-       144,865         LA cooperative extension services $92,184$ $65,666$ $26,518$ 4H programs $1,016,875$ $138,391$ $878,484$ Ag and extension education and evaluation $132$ $132$ $040$ Agricultural administration $282,636$ . $282,636$ Agricultural chemistry $193,568$ $118,795$ $74,773$ Agronomy $282,636$ . $282,636$ Aquaculture research station $28$ . $24,874$ Adubon sugar instrute $22,305$ .       .         Burden research station $28,407$ $62$ $58,407$ $62$ $58,347$ Burden research station $183,494$ $28,714$							
Total government grants and contracts $24,879,469$ . $24,879,469$ Private grants and contracts $5,034,951$ . $5,034,951$ Giffs $2,293,032$ . $2,293,032$ Endowment $144,865$ . $144,865$ Sales and services of educational departments-         Agricultural administration-         .         144,865           LA cooperative extension services $92,184$ $65,666$ $26,516$ Total agricultural administration $92,184$ $65,666$ $26,516$ 4H programs $1,016,875$ $138,391$ $878,484$ Ag and extension education and evaluation $132$ $132$ $040$ Ag economics and agribusiness $26,612$ $412$ $26,000$ Agroundry $282,636$ $223,055$ $24,305$ Aquolubin sugar institute $22,305$ $22,305$ $24,305$ Burden research station $183,494$ $28,714$ $154,786$ Callegari environmental center $107,230$ $36,968$ $70,262$ Central region $60,852$							
Giffs         2,293,032         2,293,032           Endowment         144,865         144,865           Sales and services of educational departments-         Agricultural administration-         144,865           LA cooperative extension services         92,184         65,666         26,518           Total agricultural administration         92,184         65,666         26,518           4 H programs         1,016,875         138,391         878,484           Ag and extension education and evaluation         132         132         132           Ag economics and agribusiness         26,612         412         26,200           Agricultural chemistry         193,568         118,795         74,773           Agronomy         282,636         282,636         282,636           Aquaculture research station         28         28         28           Audubon sugar institute         22,305         22,305         2           Biological and agricultural engineering         58,407         62         58,347           Burden research station         183,494         28,714         154,786           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703						24,879,469	
Endowment         144,865         144,865           Sales and services of educational departments-         Agricultural administration-         144,865         26,518           Agricultural administration         92,184         65,666         26,518           Total agricultural administration         92,184         65,666         26,518           4-H programs         1,016,875         138,391         878,484           Ag and extension education and evaluation         132         132         04           Agricultural chemistry         193,568         118,795         74,773           Agronomy         282,636         282,636         282,636           Aquaculture research station         28         28         28           Audubon sugar institute         22,305         22,305         23,355           Biodogical and agricultural engineering         58,407         62         58,345           Burden research station         183,494         28,714         154,780           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703         10,144           Central stations         248,853         233,359         15,494           Dean Lee research station </td <td>Private grants and contracts</td> <td> 5,034,951</td> <td></td> <td>-</td> <td></td> <td>5,034,951</td>	Private grants and contracts	 5,034,951		-		5,034,951	
Sales and services of educational departments- Agricultural administration-         92,184         65,666         26,518           Total agricultural administration         92,184         65,666         26,518           Total agricultural administration         92,184         65,666         26,518           4 H programs         1,016,875         138,391         878,484           Ag and extension education and evaluation         132         132         132           Ag economics and agribusiness         26,612         412         26,200           Agricultural chemistry         193,568         118,795         74,773           Agronomy         282,636         -         282,636           Audubon sugar institute         22,305         -         28,032           Biological and agricultural engineering         58,407         62         58,345           Burden research station         183,494         28,714         154,786           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703         10,149           Central stations         248,853         233,359         15,494           Dean Lee research station         373,594         328,386         45,208 </td <td>Gifts</td> <td> 2,293,032</td> <td></td> <td><u>.</u></td> <td></td> <td>2,293,032</td>	Gifts	 2,293,032		<u>.</u>		2,293,032	
Agricultural administration-         LA cooperative extension services       92,184       65,666       26,518         Total agricultural administration       92,184       65,666       26,518         4-H programs       1,016,875       138,391       878,484         Ag and extension education and evaluation       132       132       66         Ag economics and agribusiness       26,612       412       26,200         Agricultural chemistry       193,568       118,795       74,773         Agronomy       282,636       -       282,636         Aquaculture research station       28       28       -         Audubon sugar institute       22,305       22,305       -         Biological and agricultural engineering       58,407       62       58,345         Burden research station       183,494       28,714       154,780         Callegari environmental center       107,230       36,968       70,262         Central region       60,852       50,703       10,149         Dean Lee research station       373,594       328,386       45,208	Endowment	 144,865		<u> </u>		144,865	
Agricultural administration-         LA cooperative extension services       92,184       65,666       26,518         Total agricultural administration       92,184       65,666       26,518         4-H programs       1,016,875       138,391       878,484         Ag and extension education and evaluation       132       132       66         Ag economics and agribusiness       26,612       412       26,200         Agricultural chemistry       193,568       118,795       74,773         Agronomy       282,636       -       282,636         Aquaculture research station       28       28       -         Audubon sugar institute       22,305       22,305       -         Biological and agricultural engineering       58,407       62       58,345         Burden research station       183,494       28,714       154,780         Callegari environmental center       107,230       36,968       70,262         Central region       60,852       50,703       10,149         Dean Lee research station       373,594       328,386       45,208	Sales and services of educational departments.						
LA cooperative extension services         92,184         65,666         26,516           Total agricultural administration         92,184         65,666         26,516           Total agricultural administration         92,184         65,666         26,516           4H programs         1,016,875         138,391         878,484           Ag and extension education and evaluation         132         132         66           Ag economics and agribusiness         26,612         412         26,200           Agricultural chemistry         193,568         118,795         74,773           Agronomy         282,636         -         282,636           Animal science         396,321         396,321         -           Aquaculture research station         28         28         -           Audubon sugar institute         22,305         22,305         -           Biological and agricultural engineering         58,407         62         58,345           Burden research station         183,494         28,714         154,780           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703         10,149           Central stations         248,	-						
Total agricultural administration         92,184         65,666         26,518           4-H programs         1,016,875         138,391         878,484           Ag and extension education and evaluation         132         132         412           Ag economics and agribusiness         26,612         412         26,200           Agricultural chemistry         193,568         118,795         74,773           Agronomy         282,636         -         282,636           Animal science         396,321         -         -           Aquaculture research station         28         28         -           Audubon sugar institute         22,305         -         -           Biological and agricultural engineering         58,407         62         58,345           Burden research station         183,494         28,714         154,780           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703         10,149           Central stations         248,853         233,359         15,494           Dean Lee research station         373,594         328,386         45,208		92.184		65.666		26.518	
Ag and extension education and evaluation132132Ag economics and agribusiness26,61241226,200Agricultural chemistry193,568118,79574,773Agronomy282,636-282,636Animal science396,321396,321-Aquaculture research station2828-Audubon sugar institute22,305Biological and agricultural engineering58,4076258,345Burden research station183,49428,714154,780Callegari environmental center107,23036,96870,262Central region60,85250,70310,149Dean Lee research station373,594328,38645,208	-					26,518	
Ag and extension education and evaluation132132Ag economics and agribusiness26,61241226,200Agricultural chemistry193,568118,79574,773Agronomy282,636-282,636Animal science396,321396,321-Aquaculture research station2828-Audubon sugar institute22,305Biological and agricultural engineering58,4076258,345Burden research station183,49428,714154,780Callegari environmental center107,23036,96870,262Central region60,85250,70310,149Dean Lee research station373,594328,38645,208	4-H programs	1.016.875		138.391		878.484	
Ag economics and agribusiness       26,612       412       26,200         Agricultural chemistry       193,568       118,795       74,773         Agronomy       282,636       -       282,636         Animal science       396,321       396,321       -         Aquaculture research station       28       28       -         Audubon sugar institute       22,305       -       -         Biological and agricultural engineering       58,407       62       58,345         Burden research station       183,494       28,714       154,780         Callegari environmental center       107,230       36,968       70,262         Central stations       248,853       233,359       15,494         Dean Lee research station       373,594       328,386       45,208						C	
Agricultural chemistry193,568118,79574,773Agronomy282,636.282,636Animal science396,321396,321.Aquaculture research station2828.Audubon sugar institute22,30522,305.Biological and agricultural engineering58,4076258,345Burden research station183,49428,714154,780Callegari environmental center107,23036,96870,262Central region60,85250,70310,149Dean Lee research station373,594328,38645,208						26.200	
Agronomy282,636-282,636Animal science396,321396,321-Aquaculture research station2828-Audubon sugar institute22,30522,305-Biological and agricultural engineering58,4076258,345Burden research station183,49428,714154,780Callegari environmental center107,23036,96870,262Central region60,85250,70310,149Dean Lee research station373,594328,38645,208							
Animal science       396,321       396,321       -         Aquaculture research station       28       28       -         Audubon sugar institute       22,305       -       -         Biological and agricultural engineering       58,407       62       58,345         Burden research station       183,494       28,714       154,780         Callegari environmental center       107,230       36,968       70,262         Central region       60,852       50,703       10,149         Dean Lee research station       373,594       328,386       45,208				-			
Aquaculture research station         28         28         2           Audubon sugar institute         22,305         22,305            Biological and agricultural engineering         58,407         62         58,345           Burden research station         183,494         28,714         154,780           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703         10,149           Central stations         248,853         233,359         15,494           Dean Lee research station         373,594         328,386         45,208				396,321		- ,	
Audubon sugar institute       22,305       22,305         Biological and agricultural engineering       58,407       62       58,345         Burden research station       183,494       28,714       154,780         Callegari environmental center       107,230       36,968       70,262         Central region       60,852       50,703       10,149         Central stations       248,853       233,359       15,494         Dean Lee research station       373,594       328,386       45,208						-	
Biological and agricultural engineering         58,407         62         58,345           Burden research station         183,494         28,714         154,780           Callegari environmental center         107,230         36,968         70,262           Central region         60,852         50,703         10,149           Central stations         248,853         233,359         15,494           Dean Lee research station         373,594         328,386         45,208	-					-	
Burden research station183,49428,714154,780Callegari environmental center107,23036,96870,262Central region60,85250,70310,149Central stations248,853233,35915,494Dean Lee research station373,594328,38645,208						58,345	
Callegari environmental center107,23036,96870,262Central region60,85250,70310,149Central stations248,853233,35915,494Dean Lee research station373,594328,38645,208						154,780	
Central region         60,852         50,703         10,149           Central stations         248,853         233,359         15,494           Dean Lee research station         373,594         328,386         45,208						70,262	
Central stations         248,853         233,359         15,494           Dean Lee research station         373,594         328,386         45,208						10,149	
Dean Lee research station         373,594         328,386         45,208						15,494	
						45,208	



## ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Hammond research station	6,620	6,620	-
Hill Farm research station	354,632	354,632	
Iberia research station	20,397	-	20,397
Idlewild research station	161,824	161,824	-
Information technology	4	4	-
Livestock shows	174,447	41,291	133,156
Macon Ridge research station	147,814	84,516	63,298
Miscellaneous	115,165	12,701	102,464
Northeast research station	175,565	131,553	44,012
Northeast region	6,826	6,826	
Northwest region	14,559	7,999	6,560
Nutrition and food sciences	170,424	60,451	109,973
Pecan research station	15,400	15,400	-
Plant pathology	12,600	(3,305)	15,905
Red River research station	238,614	211,376	27,238
Renewable natural resources	123,662	32,650	91,012
Reproductive biology center	25	25	
Rice research station	107,157	89,088	18,069
Southeast research station	443,063	438,023	5,040
Southeast region	36,453	36,393	60
Southwest region	8,491	-	8,491
Sugar research station	133,943	133,943	-
Sweet potato research station	300,965	300,965	
Total sales and services of educational departments	5,832,542	3,544,018	2,288,524
Other sources-			
Interest on investments	383,262	11,568	371,694
Miscellaneous	1,093,703	304,199	789,504
Recovery of indirect costs	1,797,750	-	1,797,750
Royalties	7,610,281	-	7,610,281
Total other sources	10,884,996	315,767	10,569,229
Total revenues	\$ 129,965,618	\$ 84,755,548	\$ 45,210,070