

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2017

Private grants and contracts 5,034,951 . 5,034,951 Gifts 2,293,032 . 2,293,032 Endowment 144,865 . 144,865 Sales and services of educational departments- . . 144,865 Agricultural administration- . . . 144,865 LA cooperative extension services 4H programs 1,016,875 138,391 4g and extension education and evaluation Ag conomics and agribusiness . <th></th> <th> Total</th> <th>J</th> <th colspan="2">Unrestricted</th> <th colspan="2">Restricted</th>		 Total	J	Unrestricted		Restricted	
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Agricultural administration- LA cooperative extension services 92,184 65,666 26,518 Total agricultural administration 92,184 65,666 26,518 4-H programs 1,016,875 138,391 878,484 Ag and extension education and evaluation 132 132 66 Ag economics and agribusiness 26,612 412 26,200 Agricultural chemistry 193,568 118,795 74,773 Agronomy 282,636 - 282,636 Aquaculture research station 28 28 - Audubon sugar institute 22,305 22,305 - Biological and agricultural engineering 58,407 62 58,345 Burden research station 183,494 28,714 154,780 Callegari environmental center 107,230 36,968 70,262 Central region 60,852 50,703 10,149 Dean Lee research station 373,594 328,386 45,208	Sales and services of educational departments.						
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Dean Lee research station 373,594 328,386 45,208						15,494	
						45,208	



ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Hammond research station	6,620	6,620	-
Hill Farm research station	354,632	354,632	
Iberia research station	20,397	-	20,397
Idlewild research station	161,824	161,824	-
Information technology	4	4	-
Livestock shows	174,447	41,291	133,156
Macon Ridge research station	147,814	84,516	63,298
Miscellaneous	115,165	12,701	102,464
Northeast research station	175,565	131,553	44,012
Northeast region	6,826	6,826	
Northwest region	14,559	7,999	6,560
Nutrition and food sciences	170,424	60,451	109,973
Pecan research station	15,400	15,400	-
Plant pathology	12,600	(3,305)	15,905
Red River research station	238,614	211,376	27,238
Renewable natural resources	123,662	32,650	91,012
Reproductive biology center	25	25	
Rice research station	107,157	89,088	18,069
Southeast research station	443,063	438,023	5,040
Southeast region	36,453	36,393	60
Southwest region	8,491	-	8,491
Sugar research station	133,943	133,943	-
Sweet potato research station	300,965	300,965	
Total sales and services of educational departments	5,832,542	3,544,018	2,288,524
Other sources-			
Interest on investments	383,262	11,568	371,694
Miscellaneous	1,093,703	304,199	789,504
Recovery of indirect costs	1,797,750	-	1,797,750
Royalties	7,610,281	-	7,610,281
Total other sources	10,884,996	315,767	10,569,229
Total revenues	\$ 129,965,618	\$ 84,755,548	\$ 45,210,070