LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education and general:								
Instruction ~								
Business administration	$ -	$ 5,194	$ -	$ -	$ 5,194	$ 4,946	$ -	$ 248
Continuing education	-	4,748	633	36,000	41,381	12,658	28,497	226
Developmental studies	117,318	4,335	43,401	-	165,054	5,999	158,849	206
Interdisciplinary	253,533	-	9,529	1,276	264,338	91,667	172,671	-
Liberal arts	533	2,434	2,250	2,234	7,451	5,318	2,017	116
Nursing	51,028	3,207	85,358	2,500	142,093	84,959	56,982	152
Sciences	7,689	3,574	4,000	4,000	19,263	7,943	11,150	170
Student technology fee project	-	-	-	177,595	177,595	63,604	113,991	-
Total instruction	430,101	23,492	145,171	223,605	822,369	277,094	544,157	1,118
Research~								
Science	-	-	891	-	891	-	891	-
Total research	-	-	891	-	891	-	891	-
Public service~								
Business administration	-	-	100	-	100	-	100	-
Liberal arts	-	-	915	-	915	-	915	-
Total public service	-	-	1,015	-	1,015	-	1,015	-
Academic support ~								
Library	-	2,322	1,079	-	3,401	2,211	1,079	111
Total academic support	-	2,322	1,079	-	3,401	2,211	1,079	111
Student services ~								
Registrar and admissions	-	9,009	-	-	9,009	8,580	-	429
Special programs	-	105,218	-	-	105,218	97,220	204	7,794
Student activities	-	-	95,428	16,834	112,262	53,150	59,112	-

LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student affairs	-	8,214	-	15,232	23,446	7,823	15,232	391
Student aid	-	11,427	-	-	11,427	8,279	-	3,148
Van pooling	-	-	1,379	-	1,379	-	1,379	-
Total student services	-	133,868	96,807	32,066	262,741	175,052	75,927	11,762
Institutional support -								
Business affairs	-	2,701	-	-	2,701	2,572	-	129
Chancellor	-	3,148	1,468	-	4,616	4,466	-	150
Total institutional support	-	5,849	1,468	-	7,317	7,038	-	279
Operation and maintenance of plant-								
Building operations	-	-	-	29,193	29,193	-	29,193	-
Parking lot	-	-	-	22,107	22,107	763	21,344	-
Utilities	-	-	-	140,933	140,933	-	140,933	-
Total operation and maintenance of plant	-	-	-	192,233	192,233	763	191,470	-
Scholarships and fellowships	63,250	4,411,621	169,449	-	4,644,320	-	4,638,116	6,204
Total educational and general expenditures	493,351	4,577,152	415,880	447,904	5,934,287	462,158	5,452,655	19,474
Auxiliary enterprises-								
Expenditures	-	-	-	1,957,569	1,957,569	383,718	1,573,851	-
Mandatory transfers -								
Principal and interest	-	-	-	132,937	132,937	-	132,937	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	5,474	5,474	-	5,474	-
Total auxiliary enterprises	-	-	-	2,095,980	2,095,980	383,718	1,712,262	-
Total expenditures and transfers	$ 493,351	$ 4,577,152	$ 415,880	$ 2,543,884	$ 8,030,267	$ 845,876	$ 7,164,917	$ 19,474