

Sale and   Decision   Protest   Pr		Source			_	Object			
Polar					_				Indirect
Boundaries   Section   S		State and					Personal		Cost
Business alministration   College of business   .   .   .   6,067   11,352   17,419   13,093   4,326   .   .   .   .   .   .   .   .   .		Local	Federal	Private	Other	Total	Services	Support	Recovered
Business alministration   College of business   .   .   .   6,067   11,352   17,419   13,093   4,326   .   .   .   .   .   .   .   .   .	Educational and General:								
College of business   .   .   .   .   .   .   .   .   .									
Accounting	Business administration -								
Economics and finance	College of business			6,067	11,352	17,419	13,093	4,326	
Management and marketing	Accounting			2,077		2,077		2,077	
Consortium of insurance College workstudy College of education 11,557 College of education 10,69 11,544 12,602 11,622 College of education 10,69 11,544 12,603 11,544 10,69 11,687 11,68	Economics and finance			26,249		26,249	25,476	773	
College workstudy	Management and marketing			4,710		4,710		4,710	
Total business administration   -	Consortium of insurance	-		5,039		5,039		5,039	
Education	College workstudy		4,196		,	4,196	3,996		200
College workstudy         -         6,917         -         6,917         6,588         329           College of education         11,557         -         2,667         -         14,224         2,602         11,622         -           Education         1,069         -         1,544         -         2,613         1,544         1,009         -           Health and physical education         -         -         8,107         17,687         25,794         18,116         7,678         -           Psychology         -         -         2,544         -         2,544         1,012         1,532         -           Total education         12,626         6,917         14,862         17,687         25,092         29,862         21,901         329           General Instruction         61,828         18,725         7,757         88,310         32,697         55,613         -         11,622         -         1,613         -         -         2,613         -	Total business administration		4,196	44,142	11,352	59,690	42,565	16,925	200
College of education 11,557 - 2,667 - 14,224 2,602 11,622 - Education 1,069 - 1,544 - 2,613 1,544 1,069 - 1,641 and physical education - 8,107 17,687 25,794 18,116 7,678 - 2,642 1,012 1,532 - 2,544 - 2,544 1,012 1,532 1,544	Education -								
Education         1,069         1,544         -         2,613         1,544         1,069         -           Health and physical education         -         -         8,107         17,687         25,794         18,116         7,678         -           Psychology         -         2,544         -         2,524         1,012         1,552         -           Total education         12,626         6,917         14,862         17,687         52,092         29,862         21,901         32,907           General Instruction         61,828         18,725         7,757         88,310         32,697         55,613         -           Total general instruction         61,828         18,725         7,757         88,310         32,697         55,613         -           Continuing education         61,828         18,725         7,757         88,310         32,697         55,613         -           Continuing education         -         -         -         145,693         145,693         136,237         9,456         -           Nursing Program         -         -         805,536         145,693         951,229         866,745         84,484         -           Liberal arts -	College workstudy	-	6,917			6,917	6,588		329
Health and physical education	College of education	11,557		2,667		14,224	2,602	11,622	
Psychology	Education	1,069		1,544		2,613	1,544	1,069	
Total education   12,626   6,917   14,862   17,687   52,092   29,862   21,901   329	Health and physical education			8,107	17,687	25,794	18,116	7,678	
Ceneral Instruction	Psychology			2,544		2,544	1,012	1,532	
Instructional Support   61,828   18,725   7,757   88,310   32,697   55,613   Total general instruction   61,828   - 18,725   7,757   88,310   32,697   55,613   - 1   1   1   1   1   1   1   1   1	Total education	12,626	6,917	14,862	17,687	52,092	29,862	21,901	329
Total general instruction 61,828 - 18,725 7,757 88,310 32,697 55,613 - Continuing education -	General Instruction -								
Continuing education -         Online Fee       -       -       145,693       145,693       136,237       9,456       -         Nursing Program       -       -       805,536       -       805,536       730,508       75,028       -         Total continuing education       -       -       805,536       145,693       951,229       866,745       84,484       -         Liberal arts -         College workstudy       -       30,416       -       -       30,416       28,968       -       1,448         College of liberal arts       -       -       13,635       687       14,322       5,054       9,268       -         Communication       60,049       -       3,066       11,198       74,313       1,070       73,243       -         Fine arts/foreign languages/humanities       906       -       13,239       -       14,145       -       14,145       -       14,145       -         English       -       -       63,025       -       63,025       24,190       38,835       -         History/social science       -       -       63,025       240,136       203,047       37,089	Instructional Support	61,828		18,725	7,757	88,310	32,697	55,613	
Online Fee         -         -         145,693         145,693         136,237         9,456         -           Nursing Program         -         805,536         -         805,536         730,508         75,028         -           Total continuing education         -         805,536         145,693         951,229         866,745         84,484         -           Liberal arts         -         30,416         -         -         30,416         28,968         -         1,448           College workstudy         -         13,635         687         14,322         5,054         9,268         -           College of liberal arts         -         13,635         687         14,322         5,054         9,268         -           Communication         60,049         -         3,066         11,198         74,313         1,070         73,243         -           Fine arts/foreign languages/humanities         906         -         13,239         -         14,145         -         14,145         -         14,145         -         14,145         -         14,145         -         14,145         -         -         14,145         -         -         -         -         -<	Total general instruction	61,828		18,725	7,757	88,310	32,697	55,613	
Online Fee         -         -         145,693         145,693         136,237         9,456         -           Nursing Program         -         805,536         -         805,536         730,508         75,028         -           Total continuing education         -         805,536         145,693         951,229         866,745         84,484         -           Liberal arts         -         30,416         -         -         30,416         28,968         -         1,448           College workstudy         -         13,635         687         14,322         5,054         9,268         -           College of liberal arts         -         13,635         687         14,322         5,054         9,268         -           Communication         60,049         -         3,066         11,198         74,313         1,070         73,243         -           Fine arts/foreign languages/humanities         906         -         13,239         -         14,145         -         14,145         -         14,145         -         14,145         -         14,145         -         14,145         -         -         14,145         -         -         -         -         -<	Continuing education -							, ,	
Total continuing education         -         -         805,536         145,693         951,229         866,745         84,484         -           Liberal arts -         College workstudy         -         30,416         -         -         30,416         28,968         -         1,448           College of liberal arts         -         -         13,635         687         14,322         5,054         9,268         -           Communication         60,049         -         3,066         11,198         74,313         1,070         73,243         -           Fine arts/foreign languages/humanities         906         -         13,239         -         14,145         -         14,145         -           English         -         -         -         63,025         -         14,145         -         -           History/social science         -         -         63,025         -         63,025         24,190         38,835         -           Institute for human services         -         -         240,136         -         240,136         203,047         37,089         -					145,693	145,693	136,237	9,456	
Liberal arts -         College workstudy       -       30,416       -       -       30,416       28,968       -       1,448         College of liberal arts       -       -       13,635       687       14,322       5,054       9,268       -         Communication       60,049       -       3,066       11,198       74,313       1,070       73,243       -         Fine arts/foreign languages/humanities       906       -       13,239       -       14,145       -       14,145       -         English       -       -       -       -       -       -       -       -         History/social science       -       -       63,025       -       63,025       24,190       38,835       -         Institute for human services       -       -       240,136       -       240,136       203,047       37,089       -	Nursing Program			805,536		805,536	730,508	75,028	
College workstudy       -       30,416       -       -       30,416       28,968       -       1,448         College of liberal arts       -       -       13,635       687       14,322       5,054       9,268       -         Communication       60,049       -       3,066       11,198       74,313       1,070       73,243       -         Fine arts/foreign languages/humanities       906       -       13,239       -       14,145       -       14,145       -         English       -       -       -       -       -       -       -       -         History/social science       -       -       63,025       -       63,025       24,190       38,835       -         Institue for human services       -       -       240,136       -       240,136       203,047       37,089       -	Total continuing education		,	805,536	145,693	951,229	866,745	84,484	
College of liberal arts       -       13,635       687       14,322       5,054       9,268       -         Communication       60,049       -       3,066       11,198       74,313       1,070       73,243       -         Fine arts/foreign languages/humanities       906       -       13,239       -       14,145       -       14,145       -         English       -       <	Liberal arts -			<u> </u>				, ,	
Communication       60,049       -       3,066       11,198       74,313       1,070       73,243       -         Fine arts/foreign languages/humanities       906       -       13,239       -       14,145       -       14,145       -         English       -	College workstudy	-	30,416			30,416	28,968	-	1,448
Fine arts/foreign languages/humanities     906     - 13,239     - 14,145     - 14,145     - 14,145     14,145     - 14,145	College of liberal arts			13,635	687	14,322	5,054	9,268	
English       -       -       63,025       24,190       38,835         History/social science       -       -       240,136       240,136       203,047       37,089	Communication	60,049		3,066	11,198	74,313	1,070	73,243	
History/social science       -       63,025       -       63,025       24,190       38,835       -         Institue for human services       -       240,136       -       240,136       203,047       37,089	Fine arts/foreign languages/humanities	906		13,239		14,145		14,145	
Institue for human services - 240,136 - 240,136 - 203,047 37,089 -	English		-				-	-	
	History/social science			63,025		63,025	24,190	38,835	
Total liberal arts 60,955 30,416 333,101 11,885 436,357 262,329 172,580 1,448	Institue for human services			240,136		240,136	203,047	37,089	-
	Total liberal arts	60,955	30,416	333,101	11,885	436,357	262,329	172,580	1,448



	Source					Object		
	State and	F.1. 1	_		Т. 1	Personal		Indirect Cost
	Local	Federal	Private	Other	Total	Services	Support	Recovered
Science -								
College of science			12,012	53,340	65,352	7,806	57,546	
Biological science	157,004		11,653	33,310	168,657	1,000	168,657	٠
Chemistry/physics	7,078		15,730		22,808	1,088	21,720	
College workstudy	1,010	17,725	13,130		17,725	16,881	21,120	844
Computer science		11,123	9,382		9,382	10,001	9,382	
Mathematics	-		176,877		176,877	130,651	35,574	10,652
Animation and visual effects	196,203	,	155,145	,	351,348	147,447	203,901	
Total science	360,285	17,725	380,799	53,340	812,149	303,873	496,780	11,496
Total instruction	495,694	59,254	1,597,165	247,714	2,399,827	1,538,071	848,283	13,473
Research			, ,	,.	,,.	,,,,,,,		-,,
Business administration -								
Center for business research		,	131,459	,	131,459	127,330	4,129	
Total business administration			131,459		131,459	127,330	4,129	,
Education -								
Education	-							
Kinesiology and health science	-		1,446		1,446	-	1,446	
Total Education			1,446		1,446		1,446	
Sciences -								
College of sciences -	15,050	550,653	51,367		617,070	327,315	210,124	79,631
Total sciences	15,050	550,653	51,367		617,070	327,315	210,124	79,631
Total research	15,050	550,653	184,272		749,975	454,645	215,699	79,631
Public service								
College of business	27,312	339,432	2,206		368,950	298,185	68,765	2,000
College of education	8,570	56,865	305,577		371,012	118,003	253,009	
Conferences and institutes		,	2,252	23,074	25,326	1,408	23,918	
College of liberal arts	2,065	89,565	2,707	,	94,337	64,839	24,489	5,009
College of science		,		,				
Public radio station		161,932	982,758		1,144,690	364,815	779,875	
Total public service	37,947	647,794	1,295,500	23,074	2,004,315	847,250	1,150,056	7,009
Academic support								
Academic administration -								
College of business				4,685	4,685		4,685	
College of education				593	593		593	
College of liberal arts		-	2,268	4,084	6,352		6,352	
College of science				1,859	1,859	<u>.                                    </u>	1,859	-
Total academic administration			2,268	11,221	13,489		13,489	-



	Source					Object		
•					-			Indirect Cost
	State and					Personal		
	Local	Federal	Private	Other	Total	Services	Support	Recovered
Library -								
,	120.777		22.5//		152 222	0.057	1/4 275	
Administration	139,766	12.222	33,566	-	173,332	9,057	164,275	(25
College workstudy	120.7//	13,332	22.5(/		13,332	12,697	164.275	635
Total library	139,766	13,332	33,566		186,664	21,754	164,275	635
Academic services				400.242	400.242	242.211	157 121	
Computer center			400	498,342	498,342	342,211	156,131	•
Teaching, learning, & technology center	*	•	498	•	498	0.747	498 8,997	
Pioneer heritage center	,		17,744		17,744	8,747	,	
Museum of life science	<u> </u>	-	7,477	100.212	7,477	2,816	4,661	•
Total academic services	120.5//		25,719	498,342	524,061	353,774	170,287	
Total academic support	139,766	13,332	61,553	509,563	724,214	375,528	348,051	635
Student services		24.422			24.422			
College workstudy	•	21,433		•	21,433	20,411		1,022
Counseling services		-	125		125		125	
Student activities	•	•	•	190,102	190,102	81,316	108,786	•
Student affairs			21,567	1,252	22,819		22,819	
Intramural sports	*		7,660	103,563	111,223	94,677	16,546	
Career center			50		50		50	
Student government association		•	•	11,194	11,194		11,194	
Student Organzation Council				1,146	1,146		1,146	•
Total student service		21,433	29,402	307,257	358,092	196,404	160,666	1,022
Institutional support								
General administration -								
College workstudy		9,289		-	9,289	8,847	-	442
Accounting services			48,348	50,080	98,428	96,529	1,899	
I T services				2,262	2,262		2,262	*
Total general administration		9,289	48,348	52,342	109,979	105,376	4,161	442
General institutional -								
Campus police			172		172	172		÷
Development			75,624		75,624	65,624	10,000	ż
Total general institutional			75,796		75,796	65,796	10,000	
Total institutional support		9,289	124,144	52,342	185,775	171,172	14,161	442
Operation and Maintenance of Plant-				_				
Facility Services		-	202	379,997	380,199	171,273	208,926	-
Total Operation and Maintenance of Plant			202	379,997	380,199	171,273	208,926	
Scholarships and fellowships-								
Fellowships	3,677,990	5,534,661			9,212,651		9,201,789	10,862
Scholarships	4,566		182,842		187,408		187,408	-
Total scholarships and fellowships	3,682,556	5,534,661	182,842		9,400,059		9,389,197	10,862
Total educational and gen. expend	4,371,013	6,836,416	3,475,080	1,519,947	16,202,456	3,754,343	12,335,039	113,074



	Source				_	Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Non-mandatory transfers-								
Plant funds					*		-	
Others	122,883		282,517	275,020	680,420	<u> </u>	680,420	
Total transfers	122,883	-	282,517	275,020	680,420		680,420	
Total educational and gen. expend	4,493,896	6,836,416	3,757,597	1,794,967	16,882,876	3,754,343	13,015,459	113,074
Auxiliary Enterprises:								
College workstudy					÷			
Expenditures				3,702,135	3,702,135	1,221,283	2,480,852	
Total auxiliary enterprises				3,702,135	3,702,135	1,221,283	2,480,852	
Totals	4,493,896	6,836,416	3,757,597	5,497,102	20,585,011	4,975,626	15,496,311	113,074