

As of June 30, 2011 and 2010

2011 2010 OPERATING REVENUES \$
Student ruition and fees \$. \$ Less scholarship allowances . . . Net student ruition and fees . . . Federal appropriations . . . Federal grants and contracts 17,857,785 20,528,124 ARRA revenues 3,879,902 .266,822 State and local grants and contracts 862,916 1,223,749 Nongovernmental grants and contracts 7,792,710 8,375,841 Sales and services of educational departments 79,281 68,732 Hospital Income . . . Auxiliary revenues 20,441 19,452 Less scholarship allowances . . . Total operating revenues 4,964 31,609 Total operating revenues 30,497,999 32,314,415 OPERATING EXPENSES . . . Educational and general . . . Instruction Research 36,742,990 34,410,681 . . Public service
Less scholarship allowances Net student tuition and fees Federal appropriations Federal grants and contracts Federal grants Federal federal grants Federal for Federal grants Federal for Federal grants Federal for Federal grants Federal for Federal grants Federal federal grants Federal for Federal grants Federal for Federal grants Federal for
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Transfer (to) / from other System institution 1,300,000 -
Net assets at beginning of year, restated 74,648,916 60,996,810
Net assets at end of year \$ 73,643,318 \$ 74,353,531