## LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2008 **ANALYSIS C-1** 

Tution and fees- University   \$   5.698,192   \$   5.898,192   \$   1.28,827   7.4842   Total solution and fees   6.5561,407   6.359,638   2.201,769    7.4842   Total solution and fees   6.7,951,859   6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    6.7,951,859    7,903,333    7,903,333    7,163,333    7,1283    7,71,283    7,71,283    7,71,283    7,213,094 <t< th=""><th></th><th>Total</th><th>Unrestricted</th><th>Restricted</th></t<>		Total	Unrestricted	Restricted
University   \$   5,898,192   \$   5,898,192   \$   -     Prepristation   128,827   -   128,827   -   128,827   -   128,827   -   128,827   -   128,827   -   128,827   -   128,827   -   128,827   -   128,827   -   128,827   128,827   128,827   128,827   128,827   128,827   128,829   74,942   201,709   128,829   -   -   -   -   -   128,827   121,829   -	Tuition and fees-			
Registration   128.827   -   128.827     Non-Resident   84.166   84.166   -     Other   452.222   377.280   74.342     Total tuition and fees   6,561.407   6,359.638   201.769     State appropriations   6   6   -   6     General   67.951.859   67.951.859   -     Federal   15.607.449   -   15.607.449     State   9.903.184   -   9.303.184     Local   6.092.700   -   6.092.700     Total government grants and contracts   31.603.333   -   31.603.333     Private grants and contracts   13.838.961   -   13.838.961     Grits   77.1283   -   77.1283     Endowment   4.411.715   -   4.411.715     Sales and services of educational departments-   Clinics and las-   81.749.816     Chier sales and services -   -   7.213.094   -     Departmental sales and services -   -   6.972.886   -   6.972.886		\$ 5,898,192	\$ 5,898,192	\$
Non-Resident   84,166   84,166			φ 0,000,102 -	
Other   452.222   377.280   74,842     Total tuition and fees   6,561.407   6,359.638   201.769     Slate appropriations General   67,951.859   67,951.859   -     Government grants and contracts Federal   15,607,449   -   15,607,449     Total government grants and contracts   31,603,333   -   6,092,700     Total government grants and contracts   31,603,333   -   13,839,861     Total government grants and contracts   13,839,961   -   13,839,861     Gifts   771,283   -   771,283     Endowment   4,411,715   -   4,411,715     Sales and services of educational departments Clinics and labs - Praculty Practice Clinics   81,749,816   -   81,749,816     Other sales and services - Departmental sales and services - Sponsored grants and contracts   6,972,866   -   6,772,866     Sales and services - Departmental sales and services   202,184   -   6,973,869     Auxiliary enterprise revenues   15,380,576   -   15,380,576   -     Auxiliary enterprise revenues   15,380,576 <t< td=""><td>-</td><td></td><td>84 166</td><td></td></t<>	-		84 166	
Total luition and fees   6.561,407   6.369,638   201,769     State appropriations General   67,951,859   67,951,859   -     Government grants and contracts Federal   15,607,449   -   15,607,449     State   9,903,184   -   9,903,184     Local   6,092,700   -   6,022,700     Total government grants and contracts   13,838,951   -   13,838,951     Gifts   771,283   -   771,283     Endowment   4,411,715   -   4,411,715     Sales and services of educational departments   Clinics and labs -   -     Departmental sales and services -   -   7,213,094   -   7,213,094     Total sales and services -   -   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   86,962,910   -   86,973,965   -   6,972,886   5,67,970,886   5,67,970,886   5,67,970,886   5,67,970,886   5,67,970,886   5,67,970,886   5,67,970,993   -   440,421,667   -   1,94,914 <td></td> <td></td> <td></td> <td>74 942</td>				74 942
State appropriations General   67,951,859   67,951,859   -     General   67,951,859   67,951,859   -     Government grants and contracts Federal   15,607,449   -   15,607,449     State   9,903,184   -   9,903,184     Local   6,092,700   -   6,092,700     Total government grants and contracts   31,603,333   -   31,803,333     Private grants and contracts   13,838,951   -   13,838,951     Gits   771,283   -   771,283     Endowment   4,411,715   -   4,411,715     Sales and services of educational departments   Clinics and lab -   -     Clinics and lab -   -   7,213,094   -     Total sales and services -   -   -   7,213,094     Departmental sales and services of educational departments   88,962,910   -   88,962,910     Hospitals -   -   5,149,414   -   6,972,886   -   6,972,886     Sales and Services   202,144   3,191   198,993   142,675 <td></td> <td></td> <td></td> <td></td>				
General   67,951,859   67,951,859   -     Government grants and contracts Federal   15,607,449   -   15,607,449   -     State   9,903,164   -   9,903,164   -   9,903,164     Local   6,092,700   -   6,092,700   -   6,092,700     Total government grants and contracts   31,603,333   -   31,603,333   -   31,603,333     Private grants and contracts   13,838,961   -   13,838,961   -   4,811,715     Government   4,411,715   -   4,411,715   -   4,411,715     Clinics and labs -   -   7,213,094   -   7,213,094   -     Faculty Practice Clinics   81,749,816   -   81,749,816   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   6,972,886   -   6,972,886   -   6,972,886   -   6,972,886   -   6,972,886   -   19,933,933,933,933,933,933,933,933,933,9				201,100
Government grants and contracts Federal   15,607,449   -   15,607,449     State   9,903,184   -   9,903,184   -   9,903,184     Local   6,002,700   -   6,002,700   -   6,002,700     Total government grants and contracts   31,603,333   -   31,603,333   -   31,603,333     Private grants and contracts   13,838,951   -   13,838,951   -   13,838,951     Gifts   771,283   -   771,283   -   771,283     Endowment   4,411,715   -   4,411,715   -   4,411,715     Sales and services of educational departments   Clinics and labs -   -   7,213,094   -   7,213,094     Total sales and services -   -   -   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910				
Federal 15,607,449 - 15,607,449   State 9,003,184 - 9,003,184   Local 6,092,700 - 6,092,700   Total government grants and contracts 31,603,333 - 31,603,333   Private grants and contracts 13,838,951 - 13,838,951   Gifts 771,283 - 771,283   Endowment 4,411,715 - 4,411,715   Sales and services of educational departments- Clinics and labs - -   Clinics and labs - - 81,749,816 -   Paules and services - - - 7,213,094 -   Departmental sales and services of educational departments 88,962,910 - 88,962,910   Hospitals - State Appropriation 40,421,667 40,421,667 -   State Appropriation 40,421,667 40,421,667 - 6,972,886 - 6,972,886 - 6,972,886 450,730,059 - 450,730,039   Other sources 202,184 3,191 199,9933 Total hospitals 498,335,796 40,424,869 450,730,038	General	67,951,859	67,951,859	-
State   9,903,184   -   9,903,184     Local   6,092,700   -   6,092,700     Total government grants and contracts   31,603,333   -   31,603,333     Private grants and contracts   13,838,951   -   13,838,951     Gifts   771,283   -   771,283     Endowment   4,411,715   -   4,411,715     Sales and services of educational departments   Clinics and labs -   -   81,749,816     Other sales and services -   -   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910   -   88,962,910     Other sales and services of educational departments   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   88,962,910   -   89,72,886   -   6,972,886   -   6,972,886   -   9,72,886	Government grants and contracts			
Local   6.092.700   -   6.092.700     Total government grants and contracts   31,603,333   -   31,603,333     Private grants and contracts   13,838,951   -   13,838,951     Gifts   771,283   -   771,283     Endowment   4,411,715   -   4,411,715     Sales and services of educational departments   Clinics and labs -   -   81,749,816     Clinics and labs -   -   7,213,094   -   7,213,094     Total sales and services -   -   7,213,094   -   7,213,094     Departmental sales and services of educational departments   88,962,910   -   88,962,910     Hospitals -   -   -   7,213,094   -   -     State Appropriation   40,421,667   -   -   -     State Appropriation   40,421,667   -   -   -     State Appropriation   40,421,667   -   -   -   -   -   -   -   -   -   -   -   -   -   - <td>Federal</td> <td>15,607,449</td> <td>-</td> <td>15,607,449</td>	Federal	15,607,449	-	15,607,449
Total government grants and contracts   31,603,333   .   31,603,333     Private grants and contracts   13,838,951   .   13,638,951     Gifts   771,283   .   771,283     Endowment   4,411,715   .   4,411,715     Sales and services of educational departments   Clinics and labs -   .   81,749,816   .   81,749,816   .   81,749,816   .   .   7,213,094   .	State	9,903,184	-	9,903,184
Private grants and contracts   13,838,951   .   13,838,951     Gifts   771,283   .   771,283   .   771,283     Endowment   4,411,715   .   4,411,715   .   4,411,715     Sales and services of educational departments   Clinics and labs -   . <td< td=""><td>Local</td><td></td><td>-</td><td></td></td<>	Local		-	
Gifts   771.283   771.283   771.283     Endowment   4,411,715   4,411,715   4,411,715     Sales and services of educational departments Clinics and labs - Faculty Practice Clinics   81,749,816   81,749,816     Other sales and services - Departmental sales and services   7,213,094   7,213,094   7,213,094     Total sales and services of educational departments   88,962,910   88,962,910   88,962,910     Hospitals State Appropriation   40,421,667   40,421,667   -     State Appropriation   6,972,886   6,972,886   6,972,886     Sales and Services   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   15,380,576   15,380,576     Other sources Administrative allowances   142,675   120   142,555     Interest on Investments   5,149,414   5,149,414   5,149,414     Leharing Resources   4,405   4,405   -     Miscellaneous   185,846   4,494   181,352   - <t< td=""><td>Total government grants and contracts</td><td>31,603,333</td><td>-</td><td>31,603,333</td></t<>	Total government grants and contracts	31,603,333	-	31,603,333
Endowment   4,411,715   -   4,411,715     Sales and services of educational departments Clinics and labs - Faculty Practice Clinics   81,749,816   -   81,749,816     Other sales and services - Departmental sales and services of educational departments   88,962,910   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals - State Appropriation   40,421,667   40,421,667   -     State Appropriation   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   -   15,380,576   -   15,380,576     Other Sources-   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414   -     Library Services   3,550   3,550   -   1142,675   120   142,575     Recovery of indirect costs   4,909,600   -   4,909,600   -   13,895     Retals	Private grants and contracts	13,838,951		13,838,951
Sales and services of educational departments   Clinics   81,749,816   -   81,749,816     Cher sales and services Clinics   81,749,816   -   81,749,816   -   81,749,816     Other sales and services -   -   -   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910   -   88,962,910     Hospitals -   -	Gifts	771,283		771,283
Clinics and labs - Faculty Practice Clinics   81,749,816   81,749,816     Other sales and services - Departmental sales and services of educational departments   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals - State Appropriation   40,421,667   40,421,667   -     Sponsored grants and contracts   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   440,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   - <td>Endowment</td> <td>4,411,715</td> <td></td> <td>4,411,715</td>	Endowment	4,411,715		4,411,715
Clinics and labs - Faculty Practice Clinics   81,749,816   81,749,816     Other sales and services - Departmental sales and services of educational departments   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals - State Appropriation   40,421,667   40,421,667   -     Sponsored grants and contracts   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   440,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   - <td>Sales and services of educational departments</td> <td></td> <td></td> <td></td>	Sales and services of educational departments			
Faculty Practice Clinics   81,749,816   -   81,749,816     Other sales and services -   -   -   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals -   -   -   -   -     State Appropriation   40,421,667   40,421,667   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,868   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414   -   5,149,414   -   5,149,414     Learning Resources   3,550   3,550   -   -   15,380,576   -   15,380,576   -   15,380,576   -   15,380,576   -   15,49,414   -	•			
Departmental sales and services   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals State Appropriation   40,421,667   40,421,667   -     State Appropriation   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -   -   15,275   -   52,775     Patent Revenue   52,775   -   52,775   -   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600   -   4,909,600 <td< td=""><td></td><td>81,749,816</td><td>-</td><td>81,749,816</td></td<>		81,749,816	-	81,749,816
Departmental sales and services   7,213,094   -   7,213,094     Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals State Appropriation   40,421,667   40,421,667   -     State Appropriation   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -   -   15,275   -   52,775     Patent Revenue   52,775   -   52,775   -   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600   -   4,909,600 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Total sales and services of educational departments   88,962,910   -   88,962,910     Hospitals State Appropriation   40,421,667   40,421,667   -   6,972,886     Sales and Services   6,972,886   -   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources Administrative allowances   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Retals and leases   13,895   -   13,895     Transfer	Other sales and services -			
Hospitals State Appropriation   40,421,667   40,421,667   - 6,972,886   - 202,184   3,191   198,993   - 701   - 198,993   Total hospitals   440,739,059   - 40,424,858   450,739,059   - 450,739,059   - 40,424,858   450,739,059   - 450,739,059   - 450,739,059   - 202,184   3,191   198,993   - 701   - 715,380,576   - 715,350   - 714,414   - 714,414	Departmental sales and services	7,213,094		7,213,094
State Appropriation   40,421,667   40,421,667   -     Sponsored grants and contracts   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   3,550   3,550   -     Miscellaneous   185,846   4,404   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)	Total sales and services of educational departments	88,962,910	-	88,962,910
State Appropriation   40,421,667   40,421,667   -     Sponsored grants and contracts   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   3,550   3,550   -     Miscellaneous   185,846   4,404   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)	Hospitals			
Sponsored grants and contracts   6,972,886   -   6,972,886     Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   15,380,576   -   15,380,576     Administrative allowances   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369		40 421 667	40 421 667	_
Sales and Services   450,739,059   -   450,739,059     Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   15,380,576   -   15,380,576     Other sources   -   -   15,380,576   -   15,380,576     Interest on Investments   5,149,414   -   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -   -   181,352     Interest on Investments   5,149,414   -   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -   -   13,550   -   -   13,550   -   -   -   5,149,414   -   5,149,414   -   5,149,414   -   5,149,414   -   -   5,149,414   -   5,149,414   -   5,149,414   -   5,2,775   -   5,2,775<				6 972 886
Other Sources   202,184   3,191   198,993     Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   15,380,576   -   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233			_	
Total hospitals   498,335,796   40,424,858   457,910,938     Auxiliary enterprise revenues   15,380,576   -   15,380,576     Other sources   -   15,380,576   -   15,380,576     Other sources   -   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (42,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233			3 191	
Other sources   Administrative allowances   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233				
Other sources   Administrative allowances   142,675   120   142,555     Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233	Auxiliary enterprise revenues	15,380,576	-	15,380,576
Administrative allowances 142,675 120 142,555   Interest on Investments 5,149,414 - 5,149,414   Learning Resources 4,405 4,405 -   Library Services 3,550 - -   Miscellaneous 185,846 4,494 181,352   Patent Revenue 52,775 - 52,775   Recovery of indirect costs 4,909,600 - 4,909,600   Rentals and leases 13,895 - 13,895   Transfers (47,558) (4,200) (43,358)   Total other sources 10,414,602 8,369 10,406,233				
Interest on Investments   5,149,414   -   5,149,414     Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233				
Learning Resources   4,405   4,405   -     Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233	Administrative allowances		120	
Library Services   3,550   3,550   -     Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233		5,149,414	-	5,149,414
Miscellaneous   185,846   4,494   181,352     Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233	-			-
Patent Revenue   52,775   -   52,775     Recovery of indirect costs   4,909,600   -   4,909,600     Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233				-
Recovery of indirect costs 4,909,600 - 4,909,600   Rentals and leases 13,895 - 13,895   Transfers (47,558) (4,200) (43,358)   Total other sources 10,414,602 8,369 10,406,233			4,494	
Rentals and leases   13,895   -   13,895     Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233			-	
Transfers   (47,558)   (4,200)   (43,358)     Total other sources   10,414,602   8,369   10,406,233	-		-	
Total other sources   10,414,602   8,369   10,406,233			-	
				(43,358)
Total revenues   \$ 738,232,432   \$ 114,744,724   \$ 623,487,708	Total other sources	10,414,602	8,369	10,406,233
	Total revenues	\$ 738,232,432	\$ 114,744,724	\$ 623,487,708