LSU SYSTEM

SCHEDULE C-1 | **SCHEDULE OF CURRENT FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-1**

	Total Revenues	Unrestricted	Restricted
Board of Supervisors and System Administration			
State appropriations	$ 1,586,952	$ 1,586,952	$ -
Gifts	57,000	-	57,000
Other sources	267,991	-	267,991
Total Board of Supervisors and System Administration	1,911,943	1,586,952	324,991
Pennington Biomedical Research Center			
State appropriations	8,539,887	8,539,887	-
Government grants and contracts --			
Federal	12,225,965	-	12,225,965
State	1,221,268	-	1,221,268
Private grants and contracts	2,786,984	-	2,786,984
Gifts	1,505,457	-	1,505,457
Sales and services of educational departments	69,674	55,224	14,450
Investment income	39,309	-	39,309
Endowment income	(82,062)	-	(82,062)
Other sources	4,537,672	570,051	3,967,621
Total Pennington Biomedical Research Center	30,844,154	9,165,162	21,678,992
LSU and A & M College			
Tuition and fees	124,014,147	111,229,246	12,784,901
State appropriations	166,304,829	166,304,829	-
Government grants and contracts --			
Federal	71,931,423	-	71,931,423
State	25,533,682	-	25,533,682
Private grants and contracts	9,168,788	-	9,168,788
Gifts	8,069,767	-	8,069,767
Sales and services of educational departments	6,485,630	5,109,606	1,376,024
Investment income	2,511,883	1,545,285	966,598
Endowment income	2,339,777	-	2,339,777
Auxiliary enterprise revenues	101,612,384	-	101,612,384
Other sources	18,479,475	4,436,768	14,042,707
Total LSU and A & M College	536,451,785	288,625,734	247,826,051
Paul M. Hebert Law Center			
Tuition and fees	6,187,471	6,056,038	131,433
State appropriations	7,477,083	7,477,083	-
Government grants and contracts --			
State	(3,637)	-	(3,637)
Private grants and contracts	(961)	-	(961)
Gifts	347,503	-	347,503
Sales and services of educational departments	146,698	2,160	144,538
Investment income	59,369	36,842	22,527
Endowment income	72,474	-	72,474
Other sources	3,979	3,979	-
Total Paul M. Hebert Law Center	14,289,979	13,576,102	713,877
University of New Orleans			
Tuition and fees	57,545,698	48,258,483	9,287,215
State appropriations	50,705,767	50,705,767	-
Government grants and contracts --			
Federal	31,705,586	-	31,705,586
State	9,954,915	-	9,954,915
Local	613,758	-	613,758
Private grants and contracts	9,451,889	-	9,451,889
Sales and services of educational departments	200,541	200,541	-
Investment income	194,076	171,164	22,912
Endowment income	291,937	-	291,937
Auxiliary enterprise revenues	13,047,227	-	13,047,227

LSU SYSTEM

SCHEDULE C-1 | **SCHEDULE OF CURRENT FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-1**

	Total Revenues	Unrestricted	Restricted
Other sources	9,529,358	5,114,420	4,414,938
Total University of New Orleans	183,240,752	104,450,375	78,790,377
LSU Health Sciences Center			
Tuition and fees	16,071,046	15,114,244	956,802
State appropriations	134,482,029	134,482,029	-
Government grants and contracts --			
Federal	38,886,148	-	38,886,148
State	33,815,622	(49,325)	33,864,947
Local	4,419,093	-	4,419,093
Private grants and contracts	61,430,617	-	61,430,617
Gifts	2,157,864	-	2,157,864
Sales and services of educational departments	112,689,392	1,176,892	111,512,500
Investment income	437,258	420,358	16,900
Endowment income	1,545,838	-	1,545,838
Hospital income	1,019,693,016	795,266,071	224,426,945
Auxiliary enterprise revenues	36,069,483	-	36,069,483
Other sources	15,633,399	998,000	14,635,399
Total LSU Health Sciences Center	1,477,330,805	947,408,269	529,922,536
LSU in Shreveport			
Tuition and fees	9,440,844	8,618,046	822,798
State appropriations	11,905,744	11,905,744	-
Government grants and contracts --			
Federal	4,493,359	-	4,493,359
State	3,359,675	-	3,359,675
Private grants and contracts	1,050,621	-	1,050,621
Gifts	222,616	-	222,616
Sales and services of educational departments	240,389	125,322	115,067
Investment income	69,660	69,660	-
Auxiliary enterprise revenues	3,091,665	-	3,091,665
Other sources	130,078	94,922	35,156
Total LSU in Shreveport	34,004,651	20,813,694	13,190,957
LSU at Alexandria			
Tuition and fees	3,415,158	3,030,663	384,495
State appropriations	6,630,369	6,630,369	-
Government grants and contracts --			
Federal	2,854,341	-	2,854,341
State	577,593	-	577,593
Private grants and contracts	6,023	-	6,023
Gifts	112,150	-	112,150
Sales and services of educational departments	17,473	17,473	-
Investment income	23,659	17,675	5,984
Endowment income	25,689	-	25,689
Auxiliary enterprise revenues	2,174,603	-	2,174,603
Other sources	224,557	210,023	14,534
Total LSU at Alexandria	16,061,615	9,906,203	6,155,412
LSU at Eunice			
Tuition and fees	3,373,383	3,027,369	346,014
State appropriations	5,474,129	5,474,129	-
Government grants and contracts --			
Federal	3,913,084	-	3,913,084
State	396,455	-	396,455
Private grants and contracts	26,878	-	26,878
Gifts	75,652	-	75,652

LSU SYSTEM

SCHEDULE C-1 | **SCHEDULE OF CURRENT FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-1**

	Total Revenues	Unrestricted	Restricted
Sales and services of educational departments	3,202	-	3,202
Endowment income	7,829	-	7,829
Auxiliary enterprise revenues	1,901,282	-	1,901,282
Other sources	135,571	96,024	39,547
Total LSU at Eunice	15,307,465	8,597,522	6,709,943
LSU Agricultural Center			
State appropriations	68,660,562	68,660,562	-
Federal appropriations	10,981,636	10,981,636	-
Government grants and contracts --			
Federal	5,362,729	-	5,362,729
State	6,099,524	-	6,099,524
Private grants and contracts	3,022,006	-	3,022,006
Gifts	2,148,340	-	2,148,340
Sales and services of educational departments	4,302,244	3,649,294	652,950
Investment income	269,667	49,139	220,528
Endowment income	38,620	-	38,620
Other sources	2,372,841	361,968	2,010,873
Total LSU Agricultural Center	103,258,169	83,702,599	19,555,570
Total Current Revenues	$ 2,412,701,318	$ 1,487,832,612	$ 924,868,706