

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances For the year ended June 30, 2014

Central analytical instruments lab service center 25,788 . . 11,148 11,148 . 11,148 . <t< th=""><th>Research - Extension - Teaching</th><th>Balance July 1, 201</th><th>3</th><th>Allocations</th><th>Expenditures</th><th>Balance June 30, 2014</th></t<>	Research - Extension - Teaching	Balance July 1, 201	3	Allocations	Expenditures	Balance June 30, 2014
Animal and food science facility Livestock education facility Cherr Veterinary science containment facility Veterinary science containment facility Total State Facility Planning and Control Transfers from other funds: Unrestricted - Equipment reserves - Callegari water quality lab service center Central analytical instruments lab service center Grenhouse service center 11,148 1 11,148 1 11,148 1 11,148 1 11,148 1 11,148 1 11,148 1 11,148 1 125,034 2 2 Restricted - Iberia research station Macon ridge research station Total restricted batton facility service center Other sources: Agricultural improvements 114,237 2 197,415 1 193,385 1 104 1 30,907 3 590,988 4,4 Burden tesearch station improvements 1 14,237 2 1 1 12,500 2 2 11,250 2 3 11,250 2 3 11,250 2 3 11,250 2 3 11,250 2 3 11,250 2 4 14,341 3 1 12,500 2 4 14,341 3 1 12,500 2 4 14,341 3 1 12,500 2 4 14,341 3 1 12,500 2 4 14,341 3 1 12,500 2 4 14,341 3 1 12,500 2 5 14,341 3 1 12,500 3 14,341 3 1						
Cherstock education facility	, ~					
Other - Veterinary science containment facility 2 247 247 Total State Facility Planning and Control - 2,968,651 2,968,651 Transfers from other funds: Unrestricted - Equipment reserves - Callegari water quality lab service center 140,648 26,409 113,886 Cantral analytical instruments lab service center 25,788 - - Greenhouse service center 9,268 10,382 - Greenhouse service center 9,268 10,382 - LCES copy service center 47,042 6,080 - Veterinary unit service center 287,366 42,871 125,034 2 Restricted - 287,366 42,871 125,034 2 Restricted - 1 133,690 133,690 133,690 Macon ridge research station - 137,415 193,385 1 Total transfers from other funds 287,366 240,286 318,419 2 Other sources: Agricultural improvements 3,654,136 <td>Animal and food science facility</td> <td>\$</td> <td>- \$</td> <td>2,751,402</td> <td></td> <td></td>	Animal and food science facility	\$	- \$	2,751,402		
Veterinary science containment facility	Livestock education facility		-	217,002	217,00)2 -
Total State Facility Planning and Control 2,968,651 2,968,651						
Contract						
Unrestricted Equipment reserves Callegari water quality lab service center 140,648 26,409 113,886 Central analytical instruments lab service center 25,788	Total State Facility Planning and Control			2,968,651	2,968,65	1 -
Equipment reserves - Callegari water quality lab service center 140,648 26,409 113,886 Central analytical instruments lab service center 25,788	Transfers from other funds:					
Callegari water quality lab service center 140,648 26,409 113,886 Central analytical instruments lab service center 25,788 - - Greenhouse service center 11,148 - 11,148 Isolation facility service center 9,268 10,382 - LCES copy service center 47,042 6,080 - Veterinary unit service center 53,472 - - Total unrestricted 287,366 42,871 125,034 2 Restricted- - 63,725 59,695 59,695 Macon ridge research station - 63,725 59,695 59,695 Macon ridge research station - 133,690 134,419 2 Other sources 44,2816 197,415 193,385 193,85	Unrestricted -					
Central analytical instruments lab service center 25,788 . . Greenhouse service center 11,148 . 11,148 Isolation facility service center 9,268 10,382 . LCES copy service center 47,042 6,080 . Veterinary unit service center 53,472 . . Total unrestricted 287,366 42,871 125,034 2 Restricted- . 63,725 59,695 Macon ridge research station - 63,725 59,695 Macon ridge research station - 133,690 133,690 Total transfers from other funds 287,366 240,286 318,419 2 Other sources: Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 14,213 - - Central station improvements 89,079 - - Central station improvements 99,993 - - Dean Lee research station improvements	Equipment reserves ~					
Greenhouse service center 11,148 . 11,148 Isolation facility service center 9,268 10,382 . LCES copy service center 47,042 6,080 . Veterinary unit service center 55,472 . . Total unrestricted 287,366 42,871 125,034 2 Restricted- . 63,725 59,695 Macon ridge research station . 63,725 59,695 Macon ridge research station . 133,690 133,690 Total transfers from other funds 287,366 240,286 318,419 2 Other sources: Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 114,237 . 112,500 Camp Grant Walker improvements 14,213 . . Central station improvements 99,993 . . Central station improvements 1,962 . 231 Experiment station improvements 1,962 . <td>Callegari water quality lab service center</td> <td>140,6</td> <td>548</td> <td>26,409</td> <td>113,88</td> <td>53,17</td>	Callegari water quality lab service center	140,6	548	26,409	113,88	53,17
Isolation facility service center	Central analytical instruments lab service center	25,7	788	-		25,788
LCES copy service center	Greenhouse service center	11,	48	-	11,14	- 8
Veterinary unit service center	Isolation facility service center	9,2	268	10,382	-	19,650
Total unrestricted 287,366 42,871 125,034 2	LCES copy service center	47,0)42	6,080	-	53,122
Total unrestricted 287,366 42,871 125,034 2	Veterinary unit service center	53,4	1 72	-	-	53,472
Iberia research station	Total unrestricted	287,3	366	42,871	125,03	
Macon ridge research station - 133,690 133,690 Total restricted - 197,415 193,385 Total transfers from other funds 287,366 240,286 318,419 2 Other sources: - - 197,415 193,385 - Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 114,237 - 112,500 Camp Grant Walker improvements 14,213 - - Central station improvements 89,079 - - Coastal area research station improvements 1,962 - 231 Experiment station improvements 756,493 (49,332) 117,168 5 Food science improvements 9,609 - - - Hammond research station improvements 15,283 - - Hall farm research station improvements 126,969 - 37,780 Idlewild research station improvements 230,104 - 41,341 1 <	Restricted -					
Macon ridge research station - 133,690 133,690 Total restricted - 197,415 193,385 Total transfers from other funds 287,366 240,286 318,419 2 Other sources: -	Iberia research station		-	63,725	59,69	95 4,030
Total restricted - 197,415 193,385 Total transfers from other funds 287,366 240,286 318,419 2 Other sources: Agricultural improvements Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 114,237 - 112,500 Camp Grant Walker improvements 14,213 - - Central station improvements 89,079 - - Coastal area research station improvements 1,962 - 231 Experiment station improvements 1,962 - 231 Experiment station improvements 9,609 - - Hammond research station improvements 15,283 - - Hill farm research station improvements 126,969 - 37,780 Idlewild research station improvements 230,104 - 41,341 1 Information tech infrastructure improvements 859 - - - Louisiana House 51,639 1,131	Macon ridge research station					
Total transfers from other funds 287,366 240,286 318,419 2 Other sources: Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 114,237 - 112,500 - Camp Grant Walker improvements 14,213 - - - Central station improvements 89,079 - - - - Coastal area research station improvements 1,962 - 231 - <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td>						_
Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 114,237 - 112,500 Camp Grant Walker improvements 14,213 - - Central station improvements 89,079 - - Coastal area research station improvements 99,993 - - Dean Lee research station improvements 1,962 - 231 Experiment station improvements 756,493 (49,332) 117,168 5 Food science improvements 9,609 - - - Hammond research station improvements 15,283 - - Hill farm research station improvements 126,969 - 37,780 Idlewild research station improvements 230,104 - 41,341 1 Information tech infrastructure improvements 60,000 - - - Louisiana House 51,639 1,131 - - Plant, environment, and soil sciences improvements 859 - - -		287,3	366			
Agricultural improvements 3,654,136 1,390,973 590,988 4,4 Burden research station improvements 114,237 - 112,500 Camp Grant Walker improvements 14,213 - - Central station improvements 89,079 - - Coastal area research station improvements 99,993 - - Dean Lee research station improvements 1,962 - 231 Experiment station improvements 756,493 (49,332) 117,168 5 Food science improvements 9,609 - - - Hammond research station improvements 15,283 - - Hill farm research station improvements 126,969 - 37,780 Idlewild research station improvements 230,104 - 41,341 1 Information tech infrastructure improvements 60,000 - - - Louisiana House 51,639 1,131 - - Plant, environment, and soil sciences improvements 859 - - -	Other sources:					
Burden research station improvements 114,237 - 112,500 Camp Grant Walker improvements 14,213	Agricultural improvements	3,654,	136	1,390,973	590,98	38 4,454,12
Camp Grant Walker improvements14,213Central station improvements89,079Coastal area research station improvements99,993Dean Lee research station improvements1,962Experiment station improvements756,493(49,332)117,1685Food science improvements9,609Hammond research station improvements15,283Hill farm research station improvements126,969.37,780Idlewild research station improvements230,104.41,3411Information tech infrastructure improvements60,000Louisiana House51,6391,131Plant, environment, and soil sciences improvements859Red river research station improvements1,966St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213Sugar research station improvements94,807.7,000Sweet potato research station improvements4,795Veterinary science containment facility100,310						
Central station improvements89,079Coastal area research station improvements99,993Dean Lee research station improvements1,962-231Experiment station improvements756,493(49,332)117,1685Food science improvements9,609Hammond research station improvements15,283Hill farm research station improvements126,969-37,780-Idlewild research station improvements230,104-41,3411Information tech infrastructure improvements60,000Louisiana House51,6391,131-Plant, environment, and soil sciences improvements859Red river research station improvements1,966St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213Sugar research station improvements94,807-7,000Sweet potato research station improvements4,795Veterinary science containment facility100,3101					,	14,21
Coastal area research station improvements99,993Dean Lee research station improvements1,962.231Experiment station improvements756,493(49,332)117,1685Food science improvements9,609Hammond research station improvements15,283Hill farm research station improvements126,969.37,780Idlewild research station improvements230,104.41,3411Information tech infrastructure improvements60,000Louisiana House51,6391,131.Plant, environment, and soil sciences improvements859Red river research station improvements1,966St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213Sugar research station improvements94,807.7,000Sweet potato research station improvements4,795Veterinary science containment facility100,310						89,079
Dean Lee research station improvements1,962-231Experiment station improvements756,493(49,332)117,1685Food science improvements9,609Hammond research station improvements15,283Hill farm research station improvements126,969-37,780Idlewild research station improvements230,104-41,3411Information tech infrastructure improvements60,000Louisiana House51,6391,131-Plant, environment, and soil sciences improvements859Red river research station improvements1,966St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213Sugar research station improvements94,807-7,000Sweet potato research station improvements4,795Veterinary science containment facility100,3101						99,99
Experiment station improvements 756,493 (49,332) 117,168 5 Food science improvements 9,609					23	
Food science improvements 9,609				(49,332)	117,16	
Hammond research station improvements Hill farm research station improvements 126,969 Idlewild research station improvements 126,969 Idlewild research station improvements 230,104 Information tech infrastructure improvements 60,000 Louisiana House 51,639 1,131 Plant, environment, and soil sciences improvements 859 Red river research station improvements 1,966 St. Gabriel research station improvements 22,197 49,332 71,529 Southeast research station improvements 213 Sugar research station improvements 94,807 7,000 Sweet potato research station improvements 4,795 Veterinary science containment facility 100,310 - 1						9,60
Hill farm research station improvements 126,969 - 37,780 Idlewild research station improvements 230,104 - 41,341 1 Information tech infrastructure improvements 60,000 Louisiana House 51,639 1,131 - Plant, environment, and soil sciences improvements 859 Red river research station improvements 1,966 St. Gabriel research station improvements 22,197 49,332 71,529 Southeast research station improvements 213 Sugar research station improvements 94,807 - 7,000 Sweet potato research station improvements 4,795 Veterinary science containment facility 100,310 - 1	-	· · · · · · · · · · · · · · · · · · ·		-	_	15,28
Idlewild research station improvements230,104.41,3411Information tech infrastructure improvements60,000Louisiana House51,6391,131.Plant, environment, and soil sciences improvements859Red river research station improvements1,966St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213Sugar research station improvements94,807.7,000Sweet potato research station improvements4,795Veterinary science containment facility100,310				_	37.78	
Information tech infrastructure improvements 60,000	•			_		
Louisiana House 51,639 1,131 - Plant, environment, and soil sciences improvements 859 - Red river research station improvements 1,966 - St. Gabriel research station improvements 22,197 49,332 71,529 Southeast research station improvements 213 - Sugar research station improvements 94,807 - 7,000 Sweet potato research station improvements 4,795 - Veterinary science containment facility 100,310 - 1	•					60,00
Plant, environment, and soil sciences improvements Red river research station improvements 1,966 - St. Gabriel research station improvements 22,197 49,332 71,529 Southeast research station improvements 213 - Sugar research station improvements 94,807 - 7,000 Sweet potato research station improvements 4,795 - Veterinary science containment facility 100,310 - 1	-			1.131		52,77
Red river research station improvements1,966.St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213.Sugar research station improvements94,807.7,000Sweet potato research station improvements4,795Veterinary science containment facility100,310				1,151		859
St. Gabriel research station improvements22,19749,33271,529Southeast research station improvements213-Sugar research station improvements94,807-7,000Sweet potato research station improvements4,795Veterinary science containment facility100,3101				_		1,960
Southeast research station improvements 213 - 7,000 Sugar research station improvements 94,807 - 7,000 Sweet potato research station improvements 4,795 1 Veterinary science containment facility 100,310 - 1				49 337	71 52	
Sugar research station improvements94,8077,000Sweet potato research station improvements4,795-Veterinary science containment facility100,310				17,552	11,52	21:
Sweet potato research station improvements 4,795 Veterinary science containment facility 100,310 - 1	•				7.00	
Veterinary science containment facility 100,310 1				_	7,00	4,79
						100,310
10tai otnei sources 2,770,007 1,372,107 210,331 3,0				1 302 104	078 53	
	i otai otiici souices	<u> </u>	דטי	1,392,104	910,53	3,002,43
Total\$ 5,736,230 _\$ 4,601,041 _\$ 4,265,607 _\$ 6,0	Total	¢ 5727	220 4	1 601 041	¢ 1265.00	97_ \$ 6,071,664