LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Academic programs abroad	$ -	$ -	$ -	$ (11)	$ (11)	$ -	$ (11)	$ -
Agriculture-								
Agricultural economics and agribusiness	-	-	6,200	-	6,200	6,200	-	-
Dairy science	-	-	3,000	-	3,000	3,000	-	-
Human ecology	-	-	26,600	31,471	58,071	12,400	45,671	-
Human resource education and workforce development	1,174,153	-	8,599	-	1,182,752	975,911	177,127	29,714
Horticulture	-	-	4,308	-	4,308	3,847	79	382
Interdisciplinary	-	69,123	81,521	25,453	176,097	169,589	2,174	4,334
Poultry science	-	-	10,596	-	10,596	6,867	3,729	-
Renewable natural resources	-	-	4,133	9,503	13,636	3,000	10,636	-
Total agriculture	1,174,153	69,123	144,957	66,427	1,454,660	1,180,814	239,416	34,430
Art and design-								
Architecture	-	-	13,993	34,400	48,393	-	48,393	-
Dean's office	-	-	1,800	-	1,800	-	1,800	-
Fine arts	-	-	45,124	-	45,124	30,278	14,846	-
Interdisciplinary	-	22,229	-	-	22,229	20,835	-	1,394
Landscape architecture	-	-	46,293	46,737	93,030	8,073	84,957	-
Total art and design	-	22,229	107,210	81,137	210,576	59,186	149,996	1,394
Arts and sciences-								
Aerospace studies	-	35,988	-	-	35,988	-	35,988	-
Communication sciences and disorders	-	-	14,216	-	14,216	13,297	919	-
Communication studies	-	-	10,677	1,809	12,486	5,507	6,979	-
English	26,096	-	19,400	8,945	54,441	22,672	31,769	-
English language orientation program (ELOP)	-	-	-	249,136	249,136	224,804	24,332	-
Foreign languages and literatures	-	-	106,803	-	106,803	64,780	6,900	35,123
Foreign languages laboratory	(207)	-	-	-	(207)	(207)	-	-
French studies	19,531	-	68,097	5,360	92,988	61,645	31,343	-
Geography and anthropology	-	-	41,277	17,586	58,863	24,926	30,180	3,757
History	-	-	74,733	13,923	88,656	59,234	29,422	-
Interdisciplinary	71,513	112,419	13,534	1,800	199,266	166,526	20,610	12,130
Mathematics	724,501	172,828	43,012	-	940,341	484,255	404,400	51,686
Philosophy	-	-	-	5,500	5,500	1,000	4,500	-
Political Science	-	-	14,196	1,261	15,457	12,400	3,057	-
Psychology	99,964	-	72,696	-	172,660	169,315	-	3,345
Total arts and sciences	941,398	321,235	478,641	305,320	2,046,594	1,310,154	630,399	106,041

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biological sciences	-	37,206	498,187	16,476	551,869	405,449	135,885	10,535
Chemistry	-	11,255	16,095	-	27,350	12,400	14,950	-
Computer science	-	-	12,858	-	12,858	10,118	2,740	-
Geology and geophysics	-	-	95,085	72,226	167,311	44,300	123,011	-
Interdisciplinary	-	53,523	10,414	8,184	72,121	60,081	8,684	3,356
Physics and astronomy	127,556	139,379	12,498	-	279,433	146,742	100,056	32,635
Total basic sciences	127,556	241,363	645,137	96,886	1,110,942	679,090	385,326	46,526
Business-								
Accounting	-	-	182,005	77,961	259,966	177,916	82,050	-
Economics	-	-	69,192	60,904	130,096	117,102	12,994	-
Executive MBA program	-	-	-	72,565	72,565	31,203	41,362	-
Finance	-	-	309,394	127,792	437,186	380,247	56,939	-
Information systems and decision sciences (ISDS)	-	17,870	46,970	22,469	87,309	41,780	44,205	1,324
Institute for entrepreneurial education	21,771	-	736,015	114,505	872,291	680,384	191,907	-
Interdisciplinary	-	44,993	228,976	15,457	289,426	220,344	66,260	2,822
Management	-	-	190,517	986	191,503	68,761	122,742	-
Marketing	-	-	52,435	32,287	84,722	63,806	20,916	-
Masters program	-	-	19,543	13,400	32,943	29,480	3,463	-
Total business	21,771	62,863	1,835,047	538,326	2,458,007	1,811,023	642,838	4,146
Continuing education-								
Interdisciplinary	-	2,275	-	16,775	19,050	2,132	16,775	143
Non-credit programs	421,488	-	-	-	421,488	210,555	165,575	45,358
Total continuing education	421,488	2,275	-	16,775	440,538	212,687	182,350	45,501
Center for academic success	-	41,548	-	-	41,548	27,884	-	13,664
Center for computation and technology (CCT)	-	14,946	-	-	14,946	520	9,659	4,767
Continuing professional development	1,718	-	-	-	1,718	1,718	-	-
Education-								
Educational theory, policy and practice (ETPP)	295,276	13,163	83,866	1,650	393,955	213,857	162,854	17,244
Interdisciplinary	461,650	53,460	376,854	16,000	907,964	646,513	244,527	16,924
Kinesiology	-	-	59,716	3,200	62,916	14,302	48,614	-
Laboratory school library	54,345	-	2,000	-	56,345	54,345	2,000	-
Total education	811,271	66,623	522,436	20,850	1,421,180	929,017	457,995	34,168
Engineering-								
Chemical	-	-	335,712	160,487	496,199	253,016	243,183	-
Civil and environmental	5,401	124	5,748	1,340	12,613	9,715	2,898	-
Electrical and computer	130,983	688	42,803	5,758	180,232	19,385	160,628	219
Industrial and manufacturing systems	-	-	103,261	5,000	108,261	21,845	86,416	-
Interdisciplinary	-	358,290	293,128	69,575	720,993	425,093	194,052	101,848

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Mechanical	-	5,254	83,150	-	88,404	37,049	51,355	-
Petroleum	-	-	112,180	-	112,180	52,645	59,535	-
Total engineering	136,384	364,356	975,982	242,160	1,718,882	818,748	798,067	102,067
Gordon A. Cain center	622,106	459,822	388,954	22,747	1,493,629	808,823	618,293	66,513
Graduate school	23,250	8,620	-	-	31,870	8,080	23,250	540
Honors college	-	-	20,226	87,065	107,291	6,200	101,091	-
Mass communication	-	7,554	26,424	-	33,978	30,479	3,026	473
Music and dramatic arts-								
Administration	-	-	18,733	6,460	25,193	20,890	4,303	-
Bands	-	-	6,317	83,120	89,437	18,950	70,487	-
Interdisciplinary	-	19,063	6,747	4,681	30,491	28,585	711	1,195
Music	6,533	-	41,684	133,761	181,978	119,091	62,887	-
Theatre	-	-	7,200	13,830	21,030	8,200	12,830	-
Total music and dramatic arts	6,533	19,063	80,681	241,852	348,129	195,716	151,218	1,195
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	-	29,433	245	1,973,414	2,003,092	1,327,918	669,101	6,073
Interdisciplinary	-	-	-	12,729	12,729	3,305	9,424	-
National center for biomedical research and training (NCBRT)	-	24,831,566	142,206	(441)	24,973,331	7,116,615	13,903,190	3,953,526
Total NCSRT	-	24,860,999	142,451	1,985,702	26,989,152	8,447,838	14,581,715	3,959,599
Office of assessment and evaluation	-	-	1,250	-	1,250	-	1,250	-
Social work	91,415	2,832	2,527	35,032	131,806	84,160	29,902	17,744
Strategic initiatives	202,339	504,416	165,800	143,492	1,016,047	663,162	263,543	89,342
Student health center internships	21,011	-	-	-	21,011	21,011	-	-
Student technology fee projects	-	-	-	2,906,466	2,906,466	755,111	2,151,355	-
University college	-	332,379	10,092	1,808	344,279	261,998	59,018	23,263

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Veterinary medicine-								
Clinical sciences	-	-	111,851	-	111,851	33,451	78,400	-
Interdisciplinary	-	9,503	184,164	749,397	943,064	165,498	764,772	12,794
Pathobiological sciences	-	19,900	-	-	19,900	260	18,903	737
Veterinary teaching hospital	-	-	459	46,702	47,161	-	47,161	-
Total veterinary medicine	-	29,403	296,474	796,099	1,121,976	199,209	909,236	13,531
Total instruction	4,602,393	27,431,649	5,844,289	7,588,133	45,466,464	18,512,628	22,388,932	4,564,904
Research--								
Agriculture-								
Agricultural economics and agribusiness	-	-	9,733	1,000	10,733	7,872	2,861	-
Agronomy	12,246	-	5,841	2,020	20,107	6,151	12,267	1,689
Animal science	-	-	12,707	5,600	18,307	3,000	15,307	-
Biological and agricultural engineering	-	9,306	-	15,971	25,277	7,445	15,971	1,861
Entomology	-	-	13,245	1,800	15,045	10,324	4,721	-
Experimental statistics	-	-	(210)	1,721	1,511	-	1,511	-
Food science	48,024	-	2,516	3,887	54,427	29,938	17,004	7,485
Human ecology	29,313	-	67,220	6,992	103,525	74,074	24,051	5,400
Human resource education and workforce development	-	-	21,538	-	21,538	18,204	3,334	-
Plant pathology	-	65,662	1,333	-	66,995	62,348	4,647	-
Renewable natural resources	-	-	-	3,308	3,308	-	3,308	-
Total agriculture	89,583	74,968	133,923	42,299	340,773	219,356	104,982	16,435
Art and design-								
Architecture	-	-	43,755	-	43,755	39,459	4,296	-
Fine arts	47,487	-	13,317	2,764	63,568	26,710	36,858	-
Landscape architecture	7,675	-	-	-	7,675	7,224	451	-
Total art and design	55,162	-	57,072	2,764	114,998	73,393	41,605	-
Arts and sciences-								
Communication sciences and disorders	26,869	-	5,283	15,433	47,585	30,901	11,825	4,859
Communication studies	-	-	5,302	-	5,302	3,582	-	1,720
English	101,854	40,669	3,000	6,670	152,193	123,218	28,761	214
Eric Voegelin institute	-	-	15,795	-	15,795	10,952	4,843	-
Foreign languages and literatures	43,380	-	14,941	9,330	67,651	52,755	14,896	-
French studies	50,657	-	5,750	7,566	63,973	49,993	13,980	-
Geography and anthropology	277,244	162,564	252,427	38,969	731,204	475,061	144,266	111,877
History	121,304	-	11,894	10,000	143,198	129,111	12,567	1,520
Interdisciplinary	22,002	-	13,368	-	35,370	10,780	18,312	6,278
Mathematics	51,843	1,389,886	33,198	18,216	1,493,143	843,891	309,450	339,802
Philosophy	46,850	-	-	1,000	47,850	43,583	4,267	-
Political science	102,410	17,088	56,691	11,736	187,925	174,034	8,428	5,463
Psychology	385,205	356,063	211,937	49,165	1,002,370	726,930	96,204	179,236
Sociology	27,152	268,218	101,090	20,411	416,871	220,120	111,763	84,988
Total arts and sciences	1,256,770	2,234,488	730,676	188,496	4,410,430	2,894,911	779,562	735,957

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biological sciences	372,068	8,419,507	942,928	727,955	10,462,458	3,421,753	5,040,211	2,000,494
Chemistry	275,356	3,927,061	286,157	1,217,932	5,706,506	1,945,445	2,667,666	1,093,395
Computer science	329,112	866,179	176,728	23,501	1,395,520	964,507	122,490	308,523
Geology and geophysics	92,290	367,277	254,091	149,515	863,173	442,768	279,214	141,191
Interdisciplinary	-	-	19,386	173,677	193,063	13,777	179,286	-
Museum of natural science	11,693	253,309	119,811	35,368	420,181	160,170	183,651	76,360
Physics and astronomy	668,855	4,319,132	1,733,487	748,894	7,470,368	3,532,150	2,529,047	1,409,171
Total basic sciences	1,749,374	18,152,465	3,532,588	3,076,842	26,511,269	10,480,570	11,001,565	5,029,134
Business-								
Accounting	-	-	14,222	4,820	19,042	2,668	16,374	-
Economics	442,236	34,728	121,241	44,543	642,748	466,638	57,914	118,196
Finance	-	-	17,063	-	17,063	5,493	11,570	-
Information systems and decision sciences (ISDS)	-	29,849	162,685	137,375	329,909	177,624	104,889	47,396
Interdisciplinary	-	-	4,876	-	4,876	3,120	1,756	-
Management	-	-	2,865	18,400	21,265	18,400	2,865	-
Marketing	610	-	-	-	610	-	610	-
Public administration	-	-	42,514	-	42,514	28,921	-	13,593
Stephenson disaster management institute	-	189,677	193,799	-	383,476	204,271	132,673	46,532
Total business	442,846	254,254	559,265	205,138	1,461,503	907,135	328,651	225,717
Center for advanced microstructures and devices (CAMD)	808,908	77,563	15,953	46,116	948,540	124,646	775,145	48,749
Center for energy studies	196,224	946,133	63,231	56,337	1,261,925	813,854	130,949	317,122
Center for biomodular multi-scale systems	1,029,081	-	-	37,826	1,066,907	483,075	463,063	120,769
Center for computation and technology (CCT)	2,194,282	1,366,377	661,092	6,957	4,228,708	2,171,814	1,402,648	654,246
Coast and environment-								
Coastal ecology institute	29,057	-	35	82	29,174	4,050	25,124	-
Coastal fisheries institute	-	(2,436)	20,835	-	18,399	16,536	(2,436)	4,299
Coastal studies institute	118,947	-	19,704	39,667	178,318	110,019	46,979	21,320
Environmental sciences	(52)	473,986	87,946	94,308	656,188	400,720	101,848	153,620
Interdisciplinary	-	13,865	508,878	24,411	547,154	476,204	70,081	869
Oceanography and coastal sciences	4,066,641	2,121,168	2,261,021	426,946	8,875,776	4,628,152	2,632,658	1,614,966

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Special programs	233,909	(4,290)	49,643	18,436	297,698	197,765	65,410	34,523
Wetland biogeochemistry institute	104,772	-	51,562	1,014	157,348	136,842	14,921	5,585
Total coast and environment	4,553,274	2,602,293	2,999,624	604,864	10,760,055	5,970,288	2,954,585	1,835,182
Education-								
Educational theory, policy and practice (ETPP)	1,599,917	150,626	-	-	1,750,543	858,577	731,463	160,503
Interdisciplinary	39,653	-	39,782	39,807	119,242	53,908	65,334	-
Kinesiology	-	-	322,447	14,456	336,903	186,785	107,361	42,757
Total education	1,639,570	150,626	362,229	54,263	2,206,688	1,099,270	904,158	203,260
Engineering-								
Center for rotating machinery	481,062	-	290,269	18,265	789,596	572,875	72,555	144,166
Chemical	67,929	913,952	1,221,681	73,802	2,277,364	1,087,017	818,385	371,962
Civil and environmental	1,337,159	535,529	446,257	56,124	2,375,069	1,326,428	661,898	386,743
Electrical and computer	235,774	265,420	474,603	56,998	1,032,795	608,066	176,320	248,409
Hazardous substance research center	-	-	58,125	10,629	68,754	22,007	42,679	4,068
Industrial and manufacturing systems	22,475	3,994	126,409	25,182	178,060	125,599	32,031	20,430
Institute for ecology infrastructure	25,439	1	5,868	99	31,407	25,239	6,166	2
Interdisciplinary	109,301	562,655	492,997	76,471	1,241,424	633,199	409,597	198,628
Louisiana transportation research center	4,035,057	-	-	5,410	4,040,467	2,629,871	774,091	636,505
Mechanical	1,180,618	617,236	258,427	154,757	2,211,038	1,213,623	640,346	357,069
Petroleum	112,455	291,646	478,297	63,237	945,635	544,358	201,978	199,299
Turbine innovation and energy research center	636,482	172,802	77,063	10,297	896,644	309,092	476,108	111,444
Water resources	-	170,105	-	802	170,907	131,290	39,617	-
Total engineering	8,243,751	3,533,340	3,929,996	552,073	16,259,160	9,228,664	4,351,771	2,678,725
Gordon A. Cain center	-	-	54,941	-	54,941	32,754	13,030	9,157
Graduate school	-	-	24,831	106,969	131,800	-	131,800	-
Library and information science	-	-	22,209	-	22,209	14,410	698	7,101
Louisiana geological survey	161,464	109,237	2,509	2,154	275,364	207,027	29,494	38,843
Louisiana sea grant college program	109,950	2,205,358	80,718	35,443	2,431,469	1,346,978	637,029	447,462
Mass communication	(5,512)	-	35,598	8,686	38,772	28,855	9,904	13
Multidisciplinary hiring initiative-								
Material science initiative	-	-	-	97,263	97,263	71,460	25,803	-
Total multidisciplinary hiring initiative	-	-	-	97,263	97,263	71,460	25,803	-
Music and dramatic arts	49,999	12,000	3,242	-	65,241	49,999	15,242	-
Research and economic development-								
Environmental initiatives	-	-	-	229	229	-	229	-
Faculty research travel grant	-	-	-	144,628	144,628	-	144,628	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Miscellaneous projects	-	-	(78,156)	-	(78,156)	(94,059)	15,903	-
Total research and economic development	-	-	(78,156)	144,857	66,701	(94,059)	160,760	-
Social work	671,343	-	38,593	4,729	714,665	538,761	40,498	135,406
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	3,434	3,434	-	3,434	-
Clinical sciences	140,390	49,270	124,731	2,382	316,773	118,655	169,779	28,339
Comparative biomedical sciences	61,495	2,015,221	107,685	177,733	2,362,134	1,047,437	711,829	602,868
Dean	-	-	2,840	-	2,840	-	2,840	-
Equine health and disease research	-	118	-	(815)	(697)	(815)	118	-
Interdisciplinary	-	-	-	3,177	3,177	1,006	2,171	-
Laboratory animal medicine	-	-	3,857	-	3,857	-	3,857	-
Pathobiological sciences	133,262	3,352,157	619,132	9,801	4,114,352	1,318,612	2,086,412	709,328
Veterinary science	-	-	-	1,326	1,326	-	1,326	-
Total veterinary medicine	335,147	5,416,766	858,245	197,038	6,807,196	2,484,895	2,981,766	1,340,535
Hurricane relief	14,520	-	-	-	14,520	-	12,004	2,516
Total research	23,595,736	37,135,868	14,088,379	5,471,114	80,291,097	39,148,056	27,296,712	13,846,329
Public service-								
Academic affairs	226,790	(1,605)	4,523	-	229,708	131,881	77,976	19,851
Agriculture-								
Biological and agricultural engineering	-	-	2,245	-	2,245	1,163	1,059	23
Human ecology	-	-	34,193	-	34,193	33,580	613	-
Human resource education and workforce development	376	-	-	-	376	-	376	-
Total agriculture	376	-	36,438	-	36,814	34,743	2,048	23
Art and design-								
Architecture	30,543	-	56,361	-	86,904	31,977	51,297	3,630
Landscape architecture	-	-	5,132	-	5,132	-	5,132	-
Total art and design	30,543	-	61,493	-	92,036	31,977	56,429	3,630
Arts and sciences-								
Communication sciences and disorders	4,110	-	612	-	4,722	4,110	612	-
Communications	-	-	947	-	947	-	947	-
English	-	-	1,247	-	1,247	339	908	-
Foreign languages and literatures	-	-	1,064	-	1,064	-	1,064	-
Geography and anthropology	11,208	567,508	6,603	6,363	591,682	394,642	61,441	135,599
Interdisciplinary	4,628	-	3,792	-	8,420	2,746	5,121	553
Psychology	63,337	-	27,793	-	91,130	81,673	2,035	7,422
Sociology	10,383	-	7,341	-	17,724	7,947	8,341	1,436
Total arts and sciences	93,666	567,508	49,399	6,363	716,936	491,457	80,469	145,010

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Basic sciences-								
Biological sciences	-	12,827	-	-	12,827	4,264	5,916	2,647
Chemistry	-	355,965	-	-	355,965	355,965	-	-
Geology and geophysics	-	7,619	179	-	7,798	58	5,850	1,890
Total basic sciences	-	376,411	179	-	376,590	360,287	11,766	4,537
Business-								
Business and technology center (LBTC)	731,510	181,489	13,196	-	926,195	657,704	142,635	125,856
Economics	19,025	-	1,237	-	20,262	15,869	2,012	2,381
Finance	-	196,698	-	-	196,698	196,698	-	-
Information systems and decision sciences (ISDS)	1,519,325	-	24,068	-	1,543,393	1,019,573	285,155	238,665
Interdisciplinary	-	-	1,133,179	-	1,133,179	1,066,062	67,117	-
Management	736	-	1,404	-	2,140	1,056	635	449
Total business	2,270,596	378,187	1,173,084	-	3,821,867	2,956,962	497,554	367,351
Center for computation and technology (CCT)	150,308	284,806	5,786	-	440,900	285,166	152,868	2,866
Child care center	56,781	-	-	1,387,267	1,444,048	1,326,642	117,406	-
Civil war center	-	-	21,036	-	21,036	19,365	1,671	-
Coast and environment-								
Environmental sciences	49,934	-	-	-	49,934	44,189	-	5,745
Oceanography and coastal sciences	-	-	4,230	-	4,230	1,304	2,926	-
Special programs	422,414	30,664	-	-	453,078	287,350	84,496	81,232
Total coast and environment	472,348	30,664	4,230	-	507,242	332,843	87,422	86,977
Continuing education-								
Non-credit programs	-	-	105,358	-	105,358	82,199	23,158	1
Pre-college programs	-	-	12,500	235,829	248,329	2,044	246,285	-
Total continuing education	-	-	117,858	235,829	353,687	84,243	269,443	1
Disability services	-	-	11,055	-	11,055	5,828	3,088	2,139

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education-								
Educational theory, policy and practice (ETPP)	21,683	624,141	46,750	-	692,574	366,154	180,992	145,428
Interdisciplinary	-	1,186,726	35,337	-	1,222,063	729,561	402,914	89,588
Kinesiology	-	-	21,850	-	21,850	17,365	4,485	-
Total education	21,683	1,810,867	103,937	-	1,936,487	1,113,080	588,391	235,016
Engineering-								
Civil and environmental	-	-	58,021	-	58,021	42,190	606	15,225
Interdisciplinary	-	-	9,591	-	9,591	-	9,591	-
Louisiana transportation research center	-	-	-	29,390	29,390	-	29,390	-
Petroleum	-	-	-	185,892	185,892	152,972	32,920	-
Total engineering	-	-	67,612	215,282	282,894	195,162	72,507	15,225
Information technology services	1,218,867	-	18,844	-	1,237,711	1,014,053	195,668	27,990
Institute for partnerships in education	-	-	45,023	-	45,023	610	44,413	-
Library science	-	33,107	-	-	33,107	15,761	9,373	7,973
Louisiana sea grant college program	55,160	73,556	2,639	-	131,355	116,750	4,289	10,316
Mass communication	311,652	-	140,909	4,473	457,034	315,569	71,231	70,234
Middleton library	2,739,064	78,261	-	-	2,817,325	977,702	1,839,306	317
Music and dramatic arts-								
Administration	-	-	-	15,717	15,717	-	15,717	-
Instruction	-	-	61,286	-	61,286	41,000	20,286	-
Theatre	-	-	39,483	-	39,483	38,555	928	-
Total music and dramatic arts	-	-	100,769	15,717	116,486	79,555	36,931	-
National center for security research and training (NCSRT)-								
Fire and emergency training institute (FETI)	6,873	-	-	-	6,873	4,904	1,969	-
Law enforcement online (LEO)	-	13,815,921	-	-	13,815,921	4,502,906	7,317,223	1,995,792
Total NCSRT	6,873	13,815,921	-	-	13,822,794	4,507,810	7,319,192	1,995,792
Office of assessment and evaluation	90,762	-	-	67,377	158,139	49,640	92,595	15,904
Social work	29,832	186,678	72,676	1,038	290,224	107,097	119,269	63,858
Student health center	-	-	(773)	-	(773)	-	(773)	-
Telecommunications	(13,311)	-	-	-	(13,311)	-	(13,311)	-
University press	-	-	6,000	-	6,000	-	6,000	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Veterinary medicine-								
Clinical sciences	-	-	329,317	-	329,317	231,990	48,809	48,518
Comparative biomedical services	610,920	-	-	-	610,920	494,937	115,983	-
Diagnostic laboratory	41,251	372,263	-	-	413,514	298,838	110,200	4,476
Interdisciplinary	-	-	33,159	-	33,159	-	33,159	-
Pathobiological sciences	39,920	-	-	-	39,920	13,501	26,419	-
Total veterinary medicine	692,091	372,263	362,476	-	1,426,830	1,039,266	334,570	52,994
Hurricane relief	1,555,250	31,703	-	-	1,586,953	394,795	1,189,933	2,225
Total public service	10,009,331	18,038,327	2,405,193	1,933,346	32,386,197	15,988,244	13,267,724	3,130,229
Academic support-								
Information technology services	-	19,353	-	1,321,416	1,340,769	60,029	1,279,526	1,214
Libraries-								
Middleton	-	27,768	390,959	65,246	483,973	50,912	427,331	5,730
Thesis binding	-	-	24,188	-	24,188	20,855	3,333	-
Total libraries	-	27,768	415,147	65,246	508,161	71,767	430,664	5,730
Laboratory school	-	-	297,564	624,947	922,511	229,364	693,147	-
Museums-								
Art	-	-	193,629	232,463	426,092	109,239	316,853	-
Rural life	-	-	16,440	-	16,440	14,370	2,070	-
Total museums	-	-	210,069	232,463	442,532	123,609	318,923	-
Academic center for student athletes	-	21,378	6,895	-	28,273	20,038	6,895	1,340
Center for academic success	-	-	5,228	20,080	25,308	20,080	5,228	-
National center for security research and training (NCSRT)	-	-	-	513,891	513,891	475,633	38,258	-
Office of technology transfer	-	765	-	-	765	717	-	48
Academic administration-								
Academic services	-	-	29,020	-	29,020	-	29,020	-
Agriculture	-	-	30,820	-	30,820	20,816	10,004	-
Arts and sciences	-	-	6,310	2,000	8,310	5,257	3,053	-
Basic sciences	-	-	150,691	-	150,691	93,167	57,524	-
Business	-	-	59,039	36,543	95,582	78,495	17,087	-
Coast and environment	-	-	259	-	259	-	259	-
Education	-	-	8,804	49,233	58,037	50,054	7,983	-
Engineering	-	-	315,136	12,849	327,985	98,666	229,319	-
Honors college	-	3,003	2,956	-	5,959	2,815	2,956	188
Library science	-	3,481	2,905	-	6,386	5,752	416	218
Mass communication	-	-	5,682	-	5,682	1,471	4,211	-
Music and dramatic arts	-	-	80,741	-	80,741	12,779	67,962	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Radiation safety	-	4,520	-	8,174	12,694	61,832	(49,421)	283
University college	4,882	-	120	29,771	34,773	22,211	12,562	-
University press	1,250	26,018	4,500	-	31,768	953	27,028	3,787
Total academic administration	6,132	37,022	696,983	138,570	878,707	454,268	419,963	4,476
Total academic support	6,132	106,286	1,631,886	2,916,613	4,660,917	1,455,505	3,192,604	12,808
Student services-								
Admissions	-	10,363	-	229,847	240,210	9,713	229,847	650
Child care center	-	-	2,393	2,551	4,944	-	4,944	-
Community services	-	4,487	-	-	4,487	4,487	-	-
Enrollment services	-	-	-	78,591	78,591	305	78,286	-
Financial aid administration	-	331,898	-	159,171	491,069	208,921	159,171	122,977
Office of assessment and evaluation	-	-	-	177,534	177,534	112,138	65,396	-
Orientation	-	-	-	664,170	664,170	402,524	261,646	-
Records and registration	-	8,881	-	-	8,881	8,324	-	557
Counseling and career guidance-								
Career planning and placement	-	49,615	5,394	-	55,009	44,863	10,146	-
Social and cultural development -								
Vice Chancellor for student services	-	-	17,696	258,894	276,590	152,970	123,620	-
African American cultural center	-	-	-	61,479	61,479	10,702	50,777	-
Agriculture	-	-	2,901	-	2,901	-	2,901	-
Campus life	-	-	-	1,028,710	1,028,710	512,869	515,841	-
Club sports	-	-	-	2,702	2,702	-	2,702	-
Disability services and wellness education	-	-	29	-	29	-	29	-
Engineering	-	-	10,994	-	10,994	-	10,994	-
International cultural center	-	-	-	45,225	45,225	37,751	7,474	-
International programs	-	-	32	-	32	-	32	-
Student activities	-	141,971	91,340	764,645	997,956	169,213	819,842	8,901
University recreation	2,645	-	-	2,108,285	2,110,930	1,219,945	890,985	-
Total social and cultural development	2,645	141,971	122,992	4,269,940	4,537,548	2,103,450	2,425,197	8,901
Total student services	2,645	547,215	130,779	5,581,804	6,262,443	2,894,725	3,234,633	133,085
Institutional support-								
Executive management-								
Chancellor	-	3,702	48,106	-	51,808	3,470	48,106	232
Vice Provost for academic affairs	-	5,517	6,621	178,662	190,800	76,437	114,178	185

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Vice Chancellor for communications and university relations	-	-	-	65,307	65,307	49,886	15,421	-
Vice Chancellor for strategic initiatives and public service	-	696	-	4,994	5,690	653	4,994	43
Vice Chancellor for finance and administrative services	-	23,201	-	603,409	626,610	433,917	191,275	1,418
Vice Chancellor for research and graduate school dean	-	702	-	1,844,224	1,844,926	1,521,663	323,218	45
Total executive management	-	33,818	54,727	2,696,596	2,785,141	2,086,026	697,192	1,923
Fiscal operations-								
Accounting services	-	10,097	-	517,857	527,954	436,034	91,288	632
General administrative services-								
Public relations	-	3,750	-	-	3,750	3,515	-	235
Staff senate	-	1,410	241	-	1,651	1,563	-	88
Total general administrative services	-	5,160	241	-	5,401	5,078	-	323
Logistical services-								
Purchasing	-	4,525	-	-	4,525	4,242	-	283
Public relations and development-								
Arts and sciences	-	-	908	829	1,737	-	1,737	-
Engineering	-	-	71,955	-	71,955	45,491	26,464	-
Music and dramatic arts	-	-	6,466	-	6,466	-	6,466	-
Veterinary medicine	-	-	116,374	-	116,374	113,593	2,781	-
Total public relations and development	-	-	195,703	829	196,532	159,084	37,448	-
Total institutional support	-	53,600	250,671	3,215,282	3,519,553	2,690,464	825,928	3,161
Operation and maintenance of plant-								
Alterations and repairs	3,419,846	4,190	181,632	4,010,477	7,616,145	249,543	7,365,749	853
Hurricane relief	80,403	-	-	-	80,403	232	80,171	-
Total operation and maintenance of plant	3,500,249	4,190	181,632	4,010,477	7,696,548	249,775	7,445,920	853
Scholarships and fellowships	2,071,640	18,042,097	3,116,126	1,905,498	25,135,361	-	25,018,874	116,487
Total educational and general expenditures	43,788,126	101,359,232	27,648,955	32,622,267	205,418,580	80,939,397	102,671,327	21,807,856
Transfers-								
Mandatory transfers for-								
Principal and interest	-	-	-	4,613,523	4,613,523	-	4,613,523	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Nonmandatory transfers for-								
Capital improvements	-	-	-	2,954,254	2,954,254	-	2,954,254	-
Principal and interest	-	-	-	295,785	295,785	-	295,785	-
Other	-	-	-	1,652,841	1,652,841	-	1,652,841	-
Total nonmandatory transfers	-	-	-	4,902,880	4,902,880	-	4,902,880	-
Total transfers	-	-	-	9,516,403	9,516,403	-	9,516,403	-
Subtotal expenditures and transfers	43,788,126	101,359,232	27,648,955	42,138,670	214,934,983	80,939,397	112,187,730	21,807,856
Auxiliary enterprises-								
Expenditures	-	-	-	133,118,786	133,118,786	52,133,844	80,984,942	-
Mandatory transfers for principal and interest	-	-	-	17,448,063	17,448,063	-	17,448,063	-
Nonmandatory transfers for -								
Principal and interest	-	-	-	77,242	77,242	-	77,242	-
Depreciation expense	-	-	-	1,005,513	1,005,513	-	1,005,513	-
Total auxiliary enterprises	-	-	-	151,649,604	151,649,604	52,133,844	99,515,760	-
Total expenditures and transfers	$ 43,788,126	$ 101,359,232	$ 27,648,955	$ 193,788,274	$ 366,584,587	$ 133,073,241	$ 211,703,490	$ 21,807,856