LSU IN SHREVEPORT

ANALYSIS C-1

ANALYSIS OF CURRENT FUNDS REVENUE FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-1

	Total		Unrestricted		Restricted	
Tuition and fees						
University	\$	10,580,428	\$	9,825,881	\$	754,547
Non-resident	.	97,840	Ŧ	97,840	Ŧ	-
Other		443,165		443,165		-
Total tuition and fees		11,121,433		10,366,886		754,547
Governmental appropriations						
State-						
General		15,078,676		15,078,676		-
Total governmental appropriations		15,078,676		15,078,676		-
Gifts, grants and contracts						
Federal		4,599,394		-		4,599,394
State		4,977,849		200,000		4,777,849
Private		2,329,886		-		2,329,886
Total gifts, grants and contracts		11,907,129		200,000		11,707,129
Sales and services of educational departments Chemistry		-		-		-
Health and physical education		6,686		-		6,686
Library		20,494		20,494		-
Total sales and services						
of educational departments		27,180		20,494		6,686
Auxiliary enterprises revenue		4,188,464		<u> </u>		4,188,464
Other Sources						
Admissions and records		-		-		-
University usuage fee		24,428		21,101		3,327
Deferred fee charge		12,860		12,860		-
Deferred fee late charge		7,025		7,025		-
Interest on investments		310,007		173,888		136,119
Miscellaneous income		70,979		70,979		-
Parking fines		6,368		6,368		-
Recovery of indirect cost		97,682		20,369		77,313
Returned check charges		1,250		1,250		-
Veterans' Administration - handling charge		3,765		3,765		-
Total other sources		534,364		317,605		216,759
Total revenue	\$	42,857,246	\$	25,983,661	\$	16,873,585