LOUISIANA STATE UNIVERSITY

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS FOR THE YEARS ENDED JUNE 30, 2007 AND 2006

	200	7	2006
PERATING REVENUES	¢ 474	000 074	¢ 400.447
Student tuition and fees			\$ 182,117,
Less scholarship allowances		758,575)	(25,909,
Net student tuition and fees	147,	564,796	156,207,
Federal appropriations	00	-	404 400
Federal grants and contracts		968,885	104,489,
State and local grants and contracts		649,015	33,558,
Nongovernmental grants and contracts		380,658	10,659,
Sales and services of educational departments	10,	007,094	9,613,
Hospital income		-	
Auxiliary enterprise revenues, including revenues pledged			
as security for bond issues		021,973	112,941,
Less scholarship allowances		474,840)	(4,718,
Net auxiliary revenues		547,133	108,222,
Other operating revenues		461,398	5,080,
Total operating revenues	424,	578,979	427,832,
PERATING EXPENSES			
Educational and general			
Instruction	213,	258,053	205,693,
Research		643,006	106,416,
Public service		627,637	35,893,
Academic support		784,682	53,219,
Student services		795,935	14,279,
Institutional support		136,884	23,986,
Operation and maintenance of plant		068,027	66,738,
Scholarships and fellowships		594,121	23,119,
Auxiliary enterprises		178,759	98,898,
Hospital	102,	-	00,000,
Other operating expenses		-	
Total operating expenses	658	087,104	628,245,
Operating income (loss)		508,125)	(200,413,
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ONOPERATING REVENUES AND (EXPENSES)			
State appropriations	218,	972,831	190,303,
Gifts		565,470	10,089,
Net investment income (loss)	18,	827,084	5,825,
Interest expenses	(12,	286,667)	(8,131,
Other nonoperating revenues (expenses)		154,014	62,
Net nonoperating revenues (expenses)	237,	232,732	198,150,
Income before other revenues, expenses,			
gains, and losses	3,	724,607	(2,263,
Canital appropriations	0	357,955	0.004
Capital appropriations			9,234,
Capital gifts and grants		165,795	32,663,
	3,	893,060 282,031	4,619,
Additions to permanent endowments	4	10/1151	(223,
Additions to permanent endowments Other additions, net	1,	202,001	
		423,448	44,030,
Other additions, net	28,		44,030, 469,034,